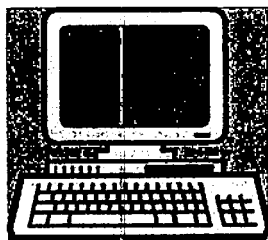
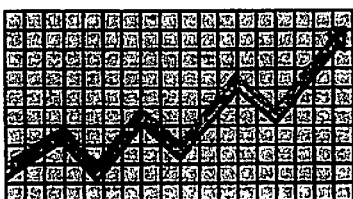
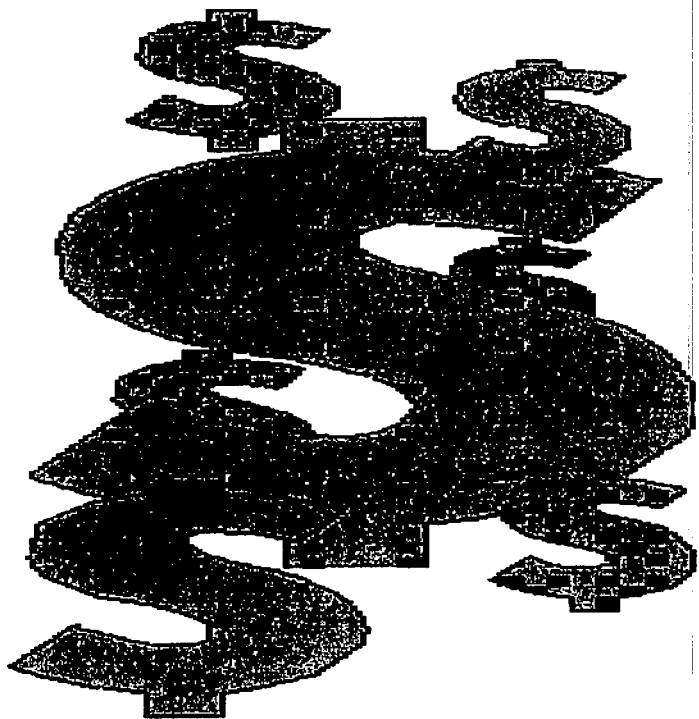


NATCHITOCHESES TAX COMMISSION



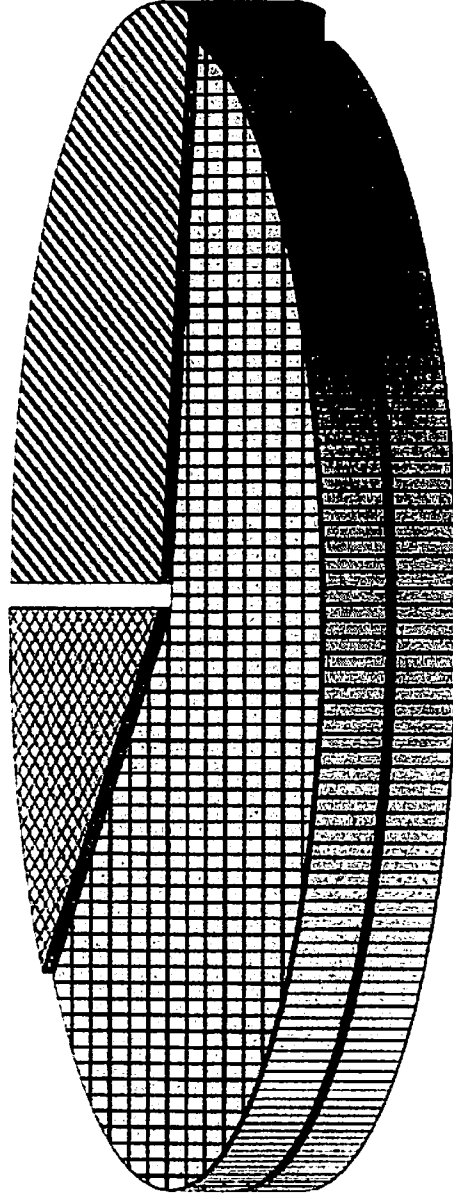
**TAX
REPORT
March 22, 2017**

**CITY AND PARISH
2017**

SALES TAX COLLECTIONS

374,919

965,953

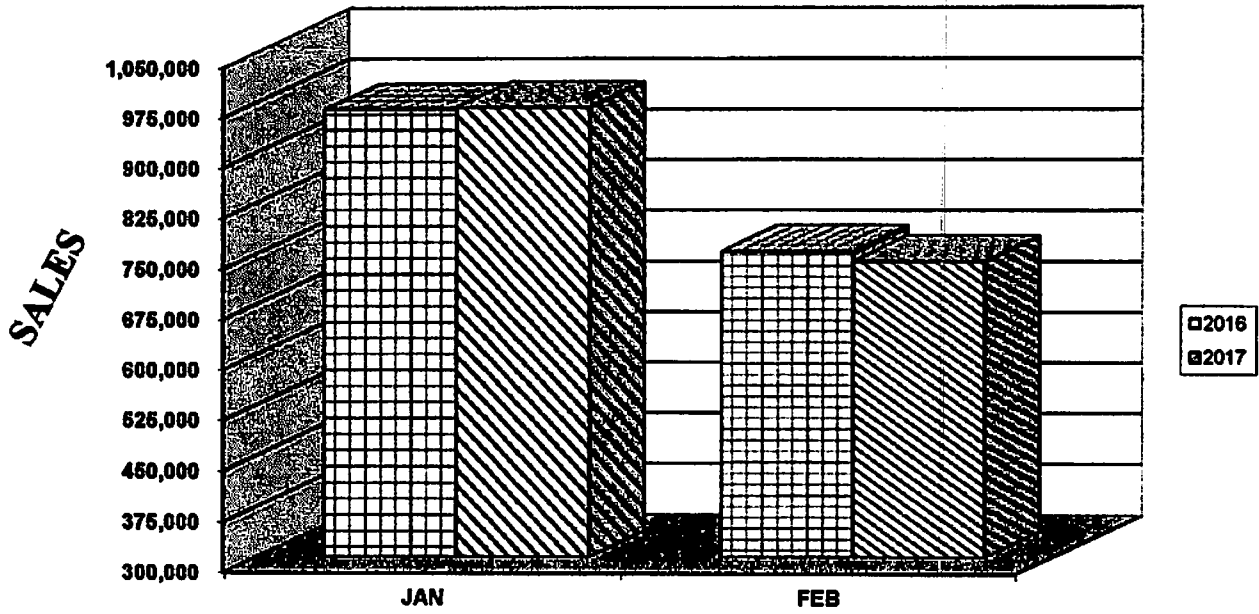


2,112,518

CITY NPSB PON

CITY OF NATCHITOCHEs

SALES TAX COLLECTIONS BY MONTHS

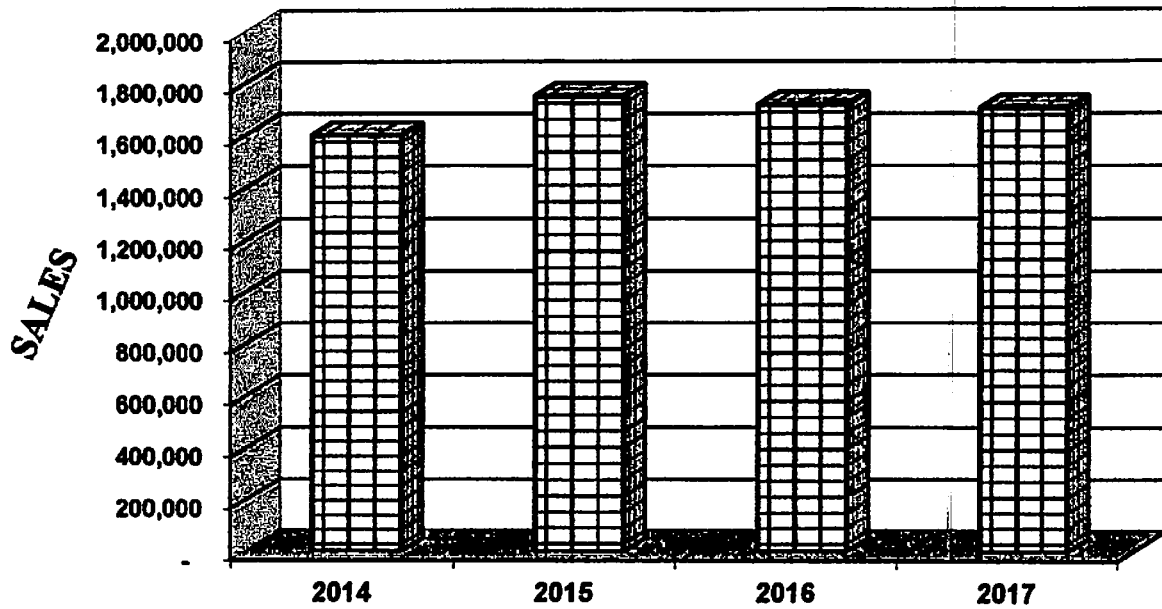


PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN	877,456	971,015	962,801	965,953	3,152	0.33%
FEB	722,168	778,962	752,482	737,148	(15,335)	-2.04%

CITY OF NATCHITOCHEs

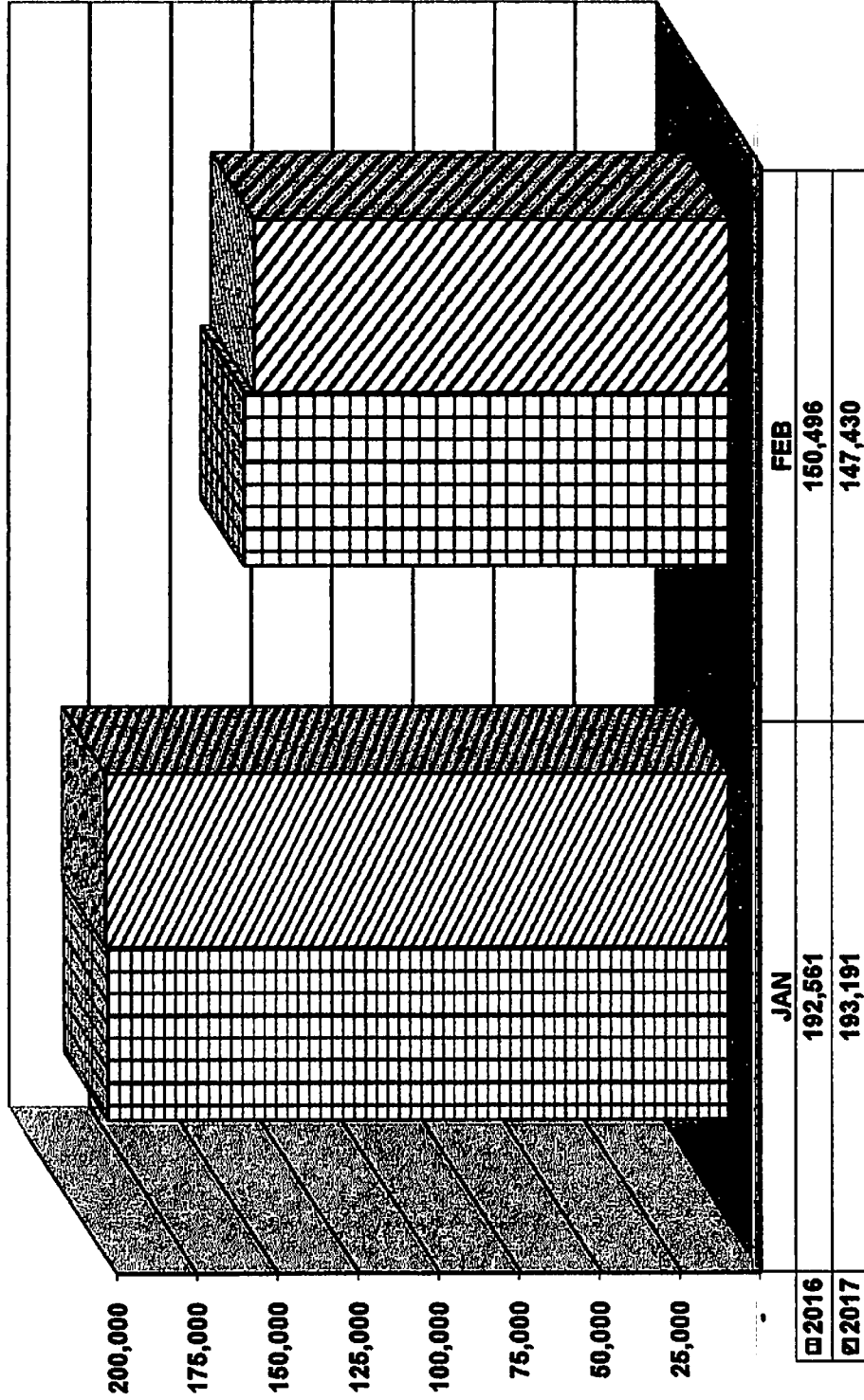
SALES TAX COLLECTIONS

YEAR TO DATE



PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN	877,456	971,015	982,801	965,953	3,152	0.33%
FEB	1,599,624	1,749,978	1,715,284	1,703,101	(12,182)	-0.71%

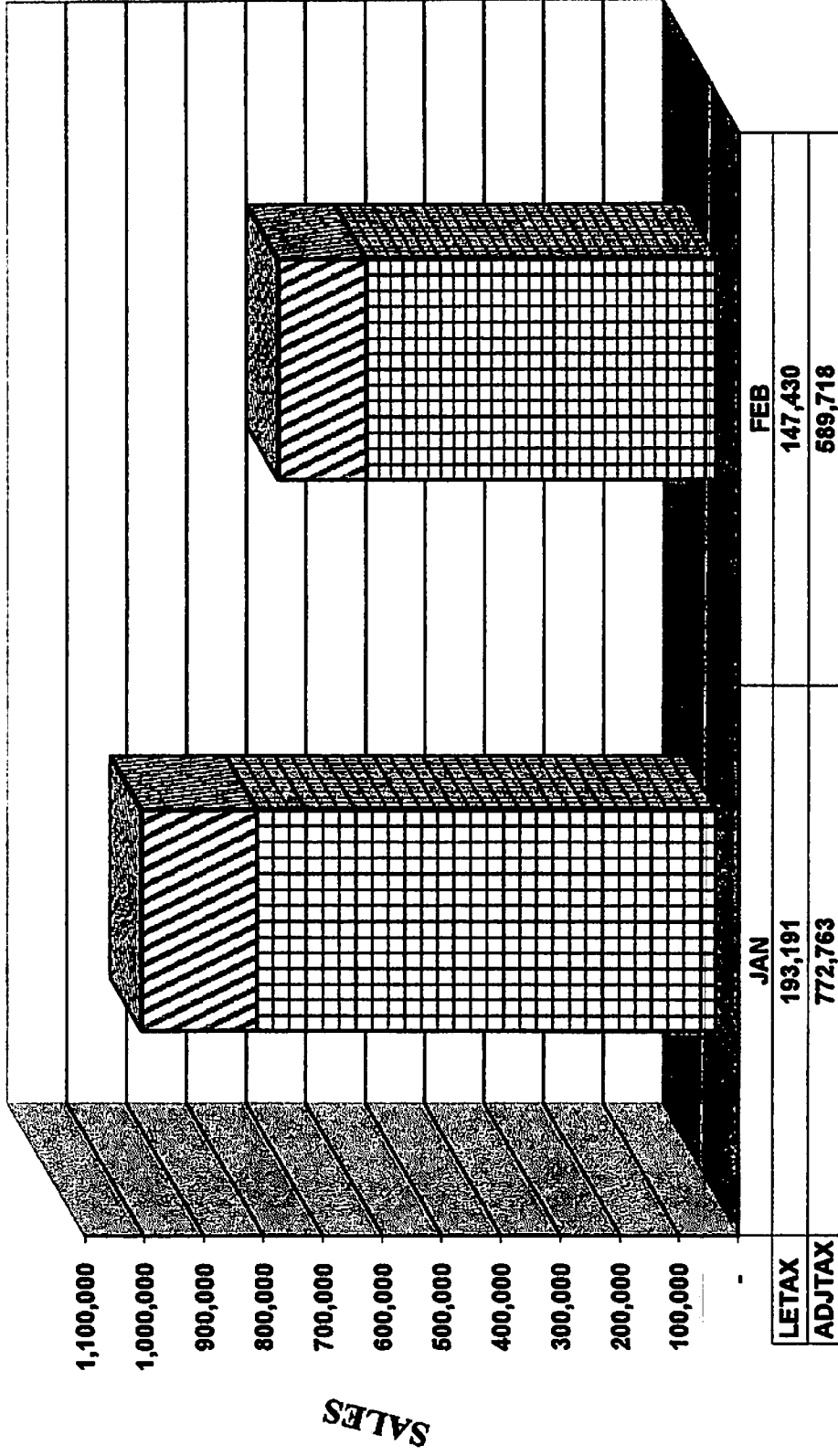
LAW ENFORCEMENT TAX



TAX

MONTHS

LAW ENFORCEMENT TAX

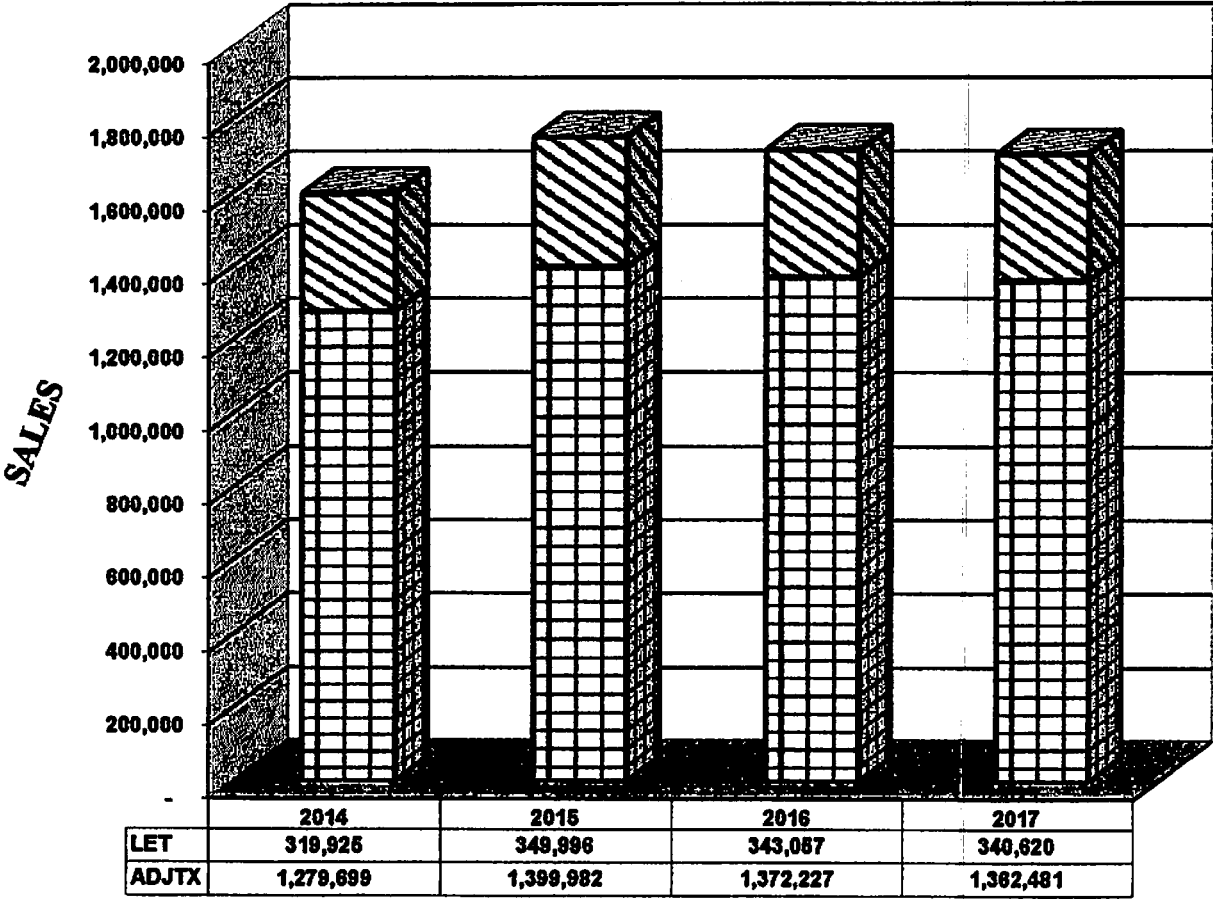


MONTHS

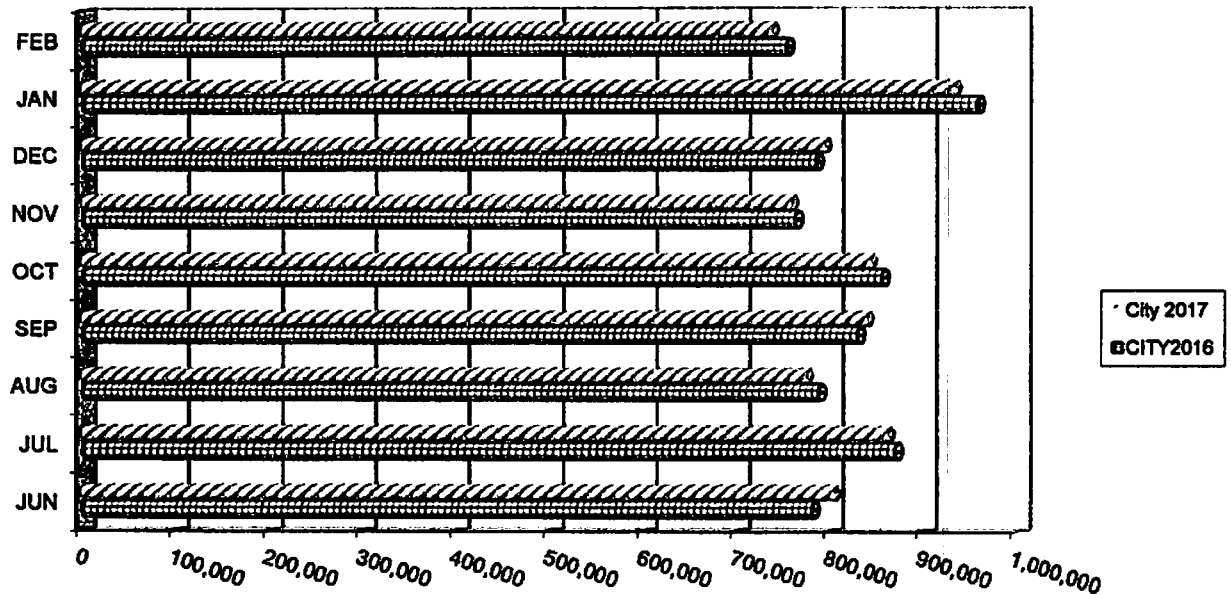
CITY OF NATCHITOCHE

SALES TAX COLLECTIONS

YEAR TO DATE



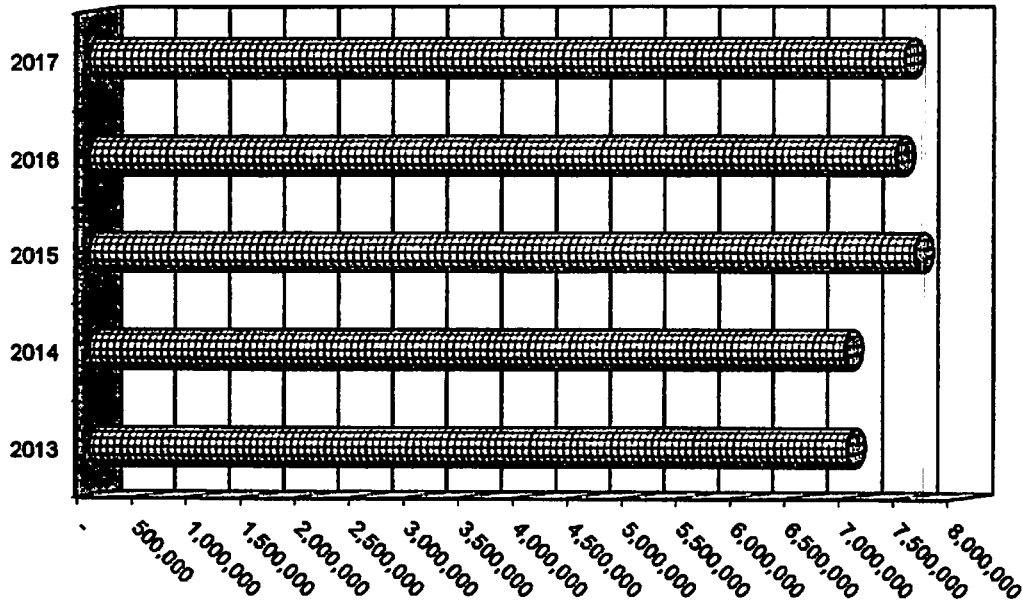
CITY OF NATCHITOCHEs FISCAL YEAR SALES TAX DISTRIBUTIONS



REVENUE BY MONTHS

PERIOD	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	DIFF 16/17	DIFF %
JUN	781,706	775,673	785,480	780,287	804,479	24,192	3.10%
JUL	779,588	788,242	862,486	869,978	862,699	(7,278)	-0.84%
AUG	675,717	771,686	803,497	787,135	774,545	(12,590)	-1.60%
SEP	773,754	778,052	827,996	829,099	840,143	11,044	1.33%
OCT	790,482	816,314	896,460	855,693	843,824	(11,869)	-1.39%
NOV	743,816	696,883	755,502	762,023	758,273	(3,750)	-0.49%
DEC	780,371	721,635	901,365	784,233	794,156	9,923	1.27%
JAN	949,147	878,594	970,903	956,378	933,295	(23,083)	-2.41%
FEB	681,159	719,552	778,962	752,482	737,148	(15,335)	-2.04%

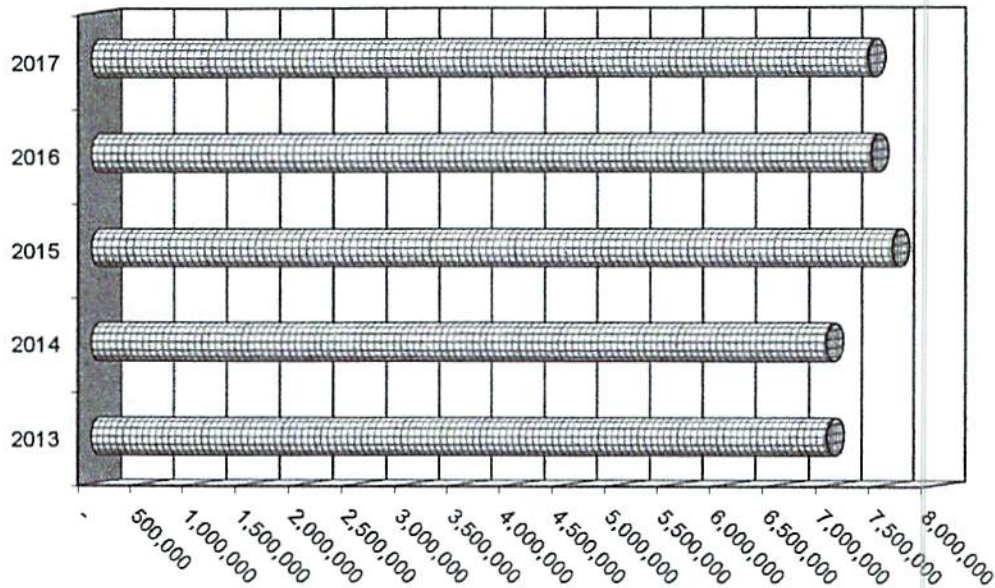
CITY OF NATCHITOCHEs FISCAL YEAR SALES TAX COLLECTIONS



REVENUE YEAR TO DATE

PERIOD	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	DIFF 16/17	DIFF %
JUN	784,706	775,673	785,480	780,287	808,644	28,357	3.63%
JUL	1,571,830	1,563,915	1,647,966	1,650,413	1,679,670	29,257	1.77%
AUG	2,247,547	2,335,601	2,451,573	2,437,548	2,461,241	23,693	0.97%
SEP	3,021,301	3,113,806	3,279,569	3,264,491	3,302,436	37,945	1.16%
OCT	3,812,375	3,930,120	4,176,028	4,120,184	4,146,908	26,724	0.65%
NOV	4,556,191	4,627,002	4,931,812	4,882,589	4,938,839	56,251	1.15%
DEC	5,336,839	5,348,637	5,833,686	5,666,822	5,787,148	120,326	2.12%
JAN	6,292,318	6,226,093	6,804,701	6,629,623	6,753,102	123,479	1.86%
FEB	6,973,477	6,948,261	7,583,663	7,412,105	7,490,249	78,144	1.05%

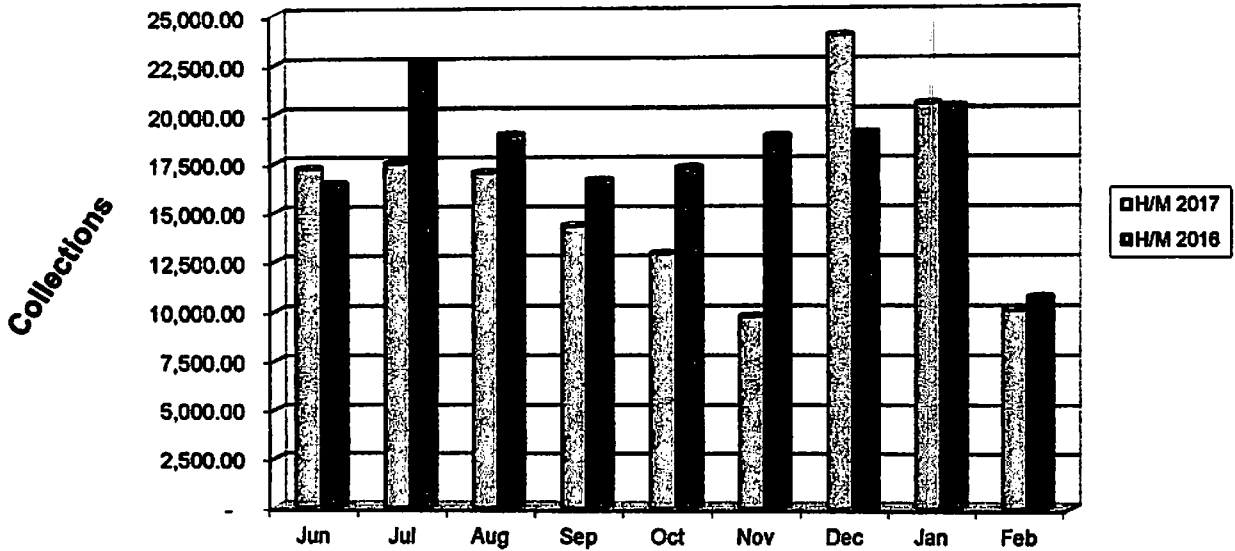
CITY OF NATCHITOCHESES FISCAL YEAR SALES TAX DISTRIBUTIONS



REVENUE YEAR TO DATE

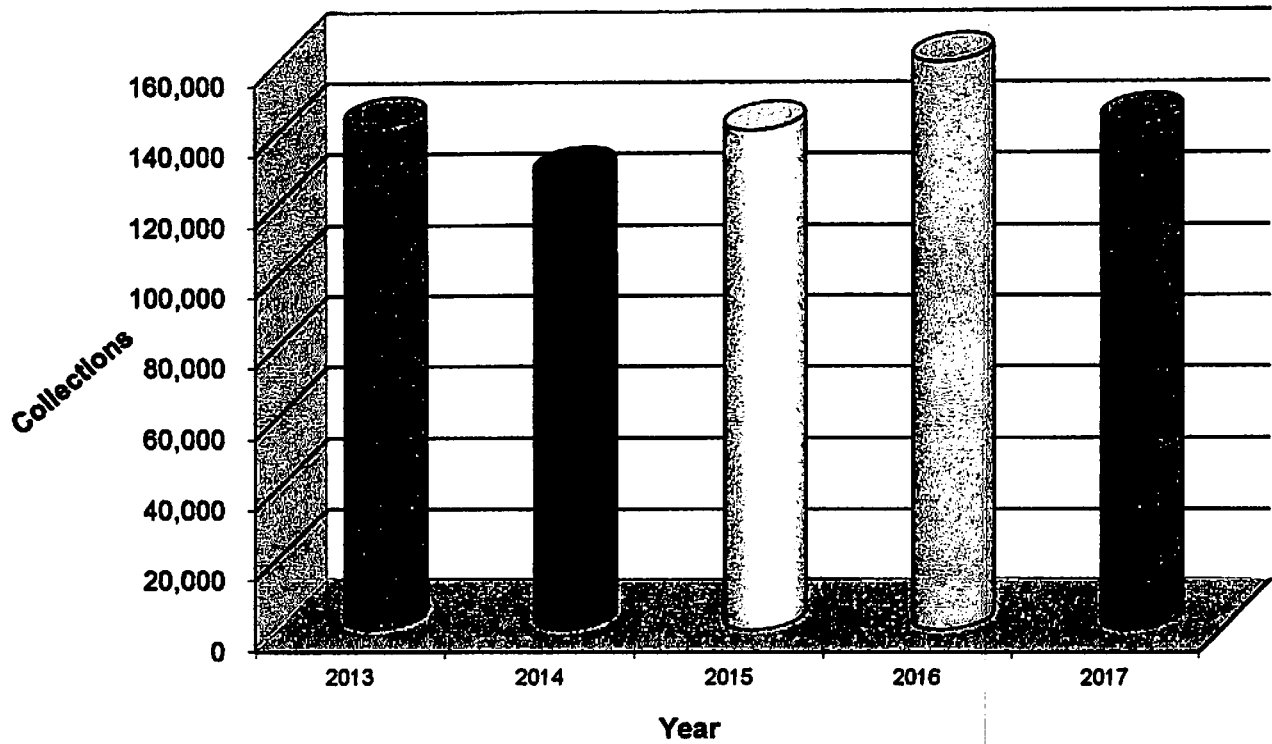
PERIOD	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	DIFF 16/17	DIFF %
JUN	781,706	775,673	785,480	780,287	804,479	24,192	3.10%
JUL	1,561,294	1,563,915	1,647,966	1,650,265	1,667,178	16,913	1.02%
AUG	2,237,011	2,335,601	2,451,463	2,437,400	2,441,723	4,324	0.18%
SEP	3,010,765	3,113,653	3,279,459	3,266,499	3,281,866	15,367	0.47%
OCT	3,801,247	3,929,967	4,175,918	4,122,192	4,125,690	3,499	0.08%
NOV	4,545,063	4,626,849	4,931,420	4,884,215	4,883,963	(251)	-0.01%
DEC	5,325,434	5,348,484	5,832,785	5,668,448	5,678,120	9,672	0.17%
JAN	6,274,581	6,227,078	6,803,688	6,624,826	6,611,414	(13,412)	-0.20%
FEB	6,955,740	6,946,630	7,582,650	7,377,308	7,348,562	(28,746)	-0.39%

City of Natchitoches TIF 2%



Period	2013	2014	2015	2016	2017	DIFF 16/17	% DIFF
Jun	23,874.50	13,597.75	14,483.00	16,407.84	17,193.80	785.96	4.79%
Jul	15,844.98	18,905.43	15,138.53	22,578.89	17,484.05	(5,094.84)	-22.56%
Aug	13,928.45	12,843.05	18,004.34	18,896.50	16,981.26	(1,915.24)	-10.14%
Sep	14,825.46	15,486.48	13,613.10	16,598.32	14,280.24	(2,318.08)	-13.97%
Oct	11,785.44	13,163.32	12,337.86	17,237.65	12,883.74	(4,353.91)	-25.26%
Nov	15,940.88	14,676.81	17,301.80	18,819.46	9,727.10	(9,092.36)	-48.31%
Dec	21,419.33	15,082.08	19,897.53	18,993.95	23,877.73	4,883.78	25.71%
Jan	15,308.72	14,521.59	18,275.86	20,327.64	20,459.97	132.33	0.65%
Feb	9,243.40	9,717.26	11,800.81	10,681.46	10,037.14	(644.32)	-6.03%

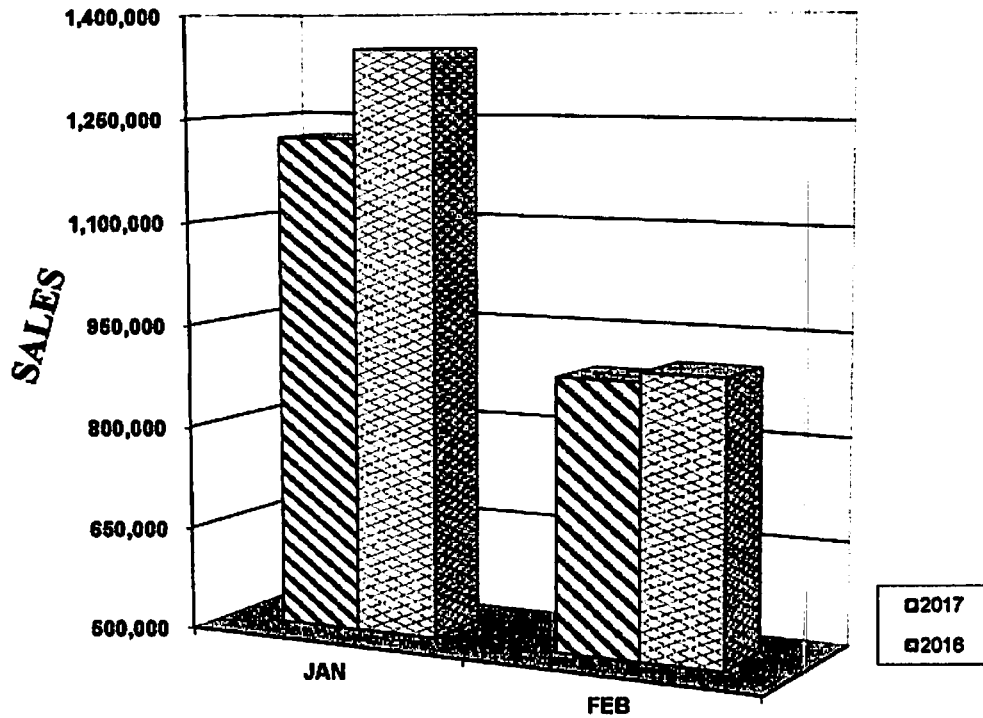
City of Natchitoches TIF-2%



Period	2013	2014	2015	2016	2017	DIFF 16/17	% DIFF
Jun	23,874.50	13,597.75	14,483.00	16,407.84	17,193.80	785.96	4.78%
Jul	39,719.48	32,503.18	29,621.53	38,986.73	34,677.85	(4,308.88)	-11.05%
Aug	53,647.93	45,346.23	47,625.87	57,883.23	51,659.11	(6,224.12)	-10.75%
Sep	68,473.39	60,832.71	61,238.97	74,481.55	65,939.35	(8,542.20)	-11.47%
Oct	80,258.83	73,996.03	73,576.83	91,719.20	78,823.09	(12,896.11)	-14.06%
Nov	96,199.71	88,672.84	90,878.63	110,538.66	88,550.19	(21,988.47)	-19.89%
Dec	117,619.04	103,754.92	110,776.16	129,532.61	112,427.92	(17,104.69)	-13.20%
Jan	132,927.76	118,276.51	129,052.02	149,860.25	132,887.89	(16,972.36)	-11.33%
Feb	142,171.16	127,993.77	140,852.83	160,541.71	142,925.03	(17,616.68)	-10.97%

NATCHITOCHE PARISH SCHOOL BOARD

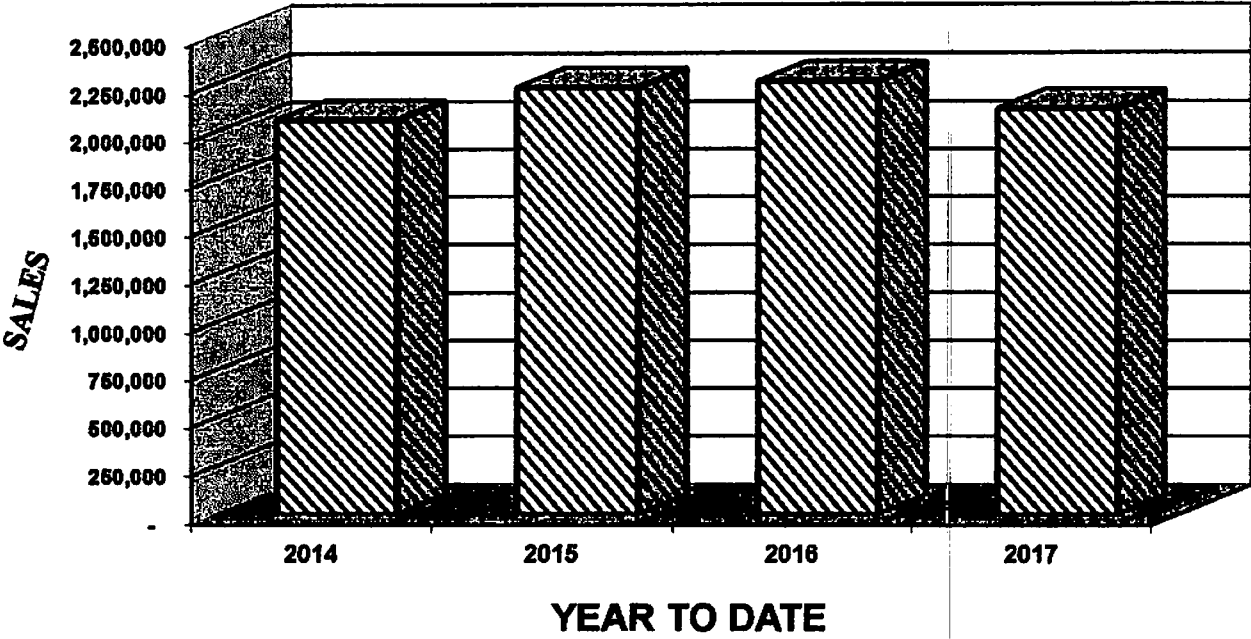
SALES TAX COLLECTIONS BY MONTHS



PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN	1,160,117	1,242,886	1,350,534	1,220,654	(129,880)	-9.62%
FEB	895,715	981,441	905,361	891,873	(13,488)	-1.49%

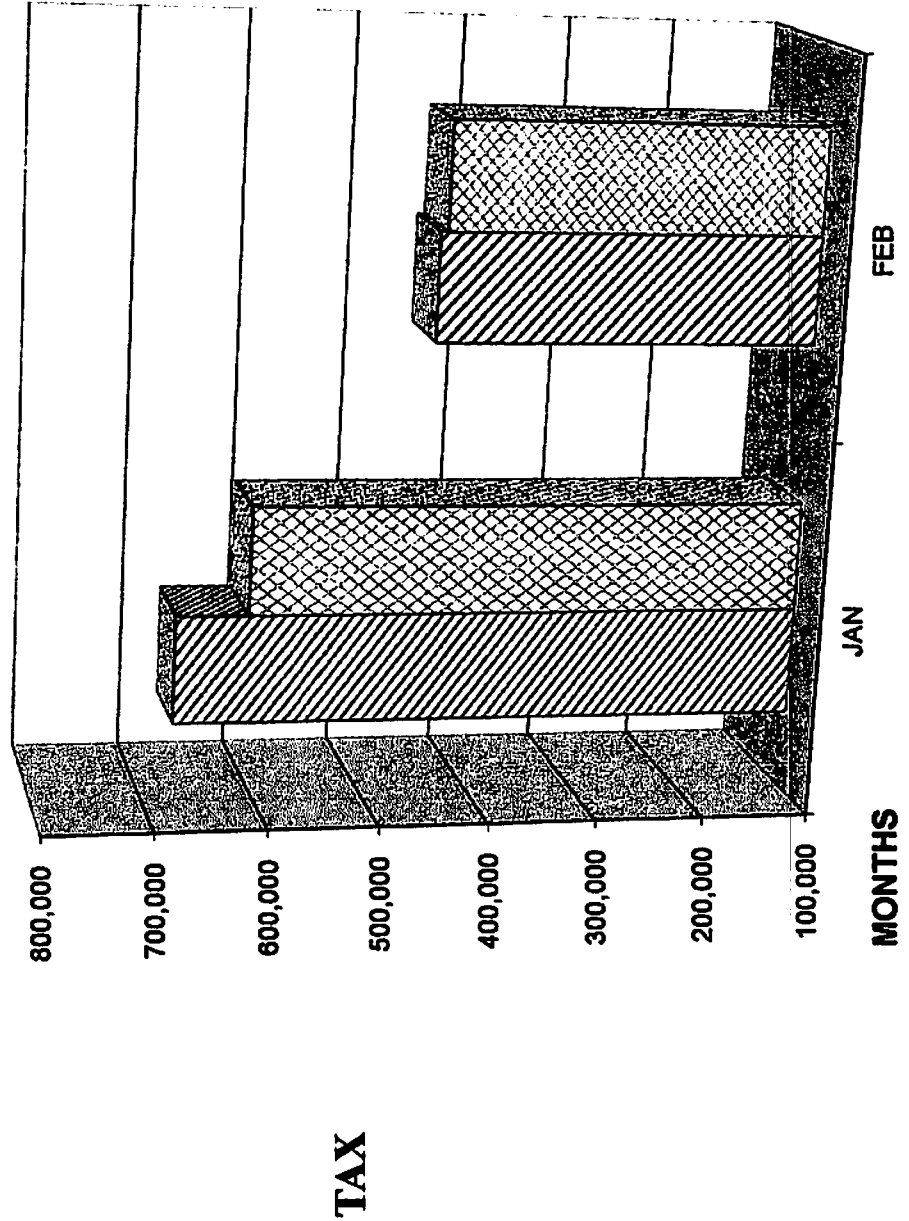
NATCHITOCHE PARISH SCHOOL BOARD

SALES TAX COLLECTIONS



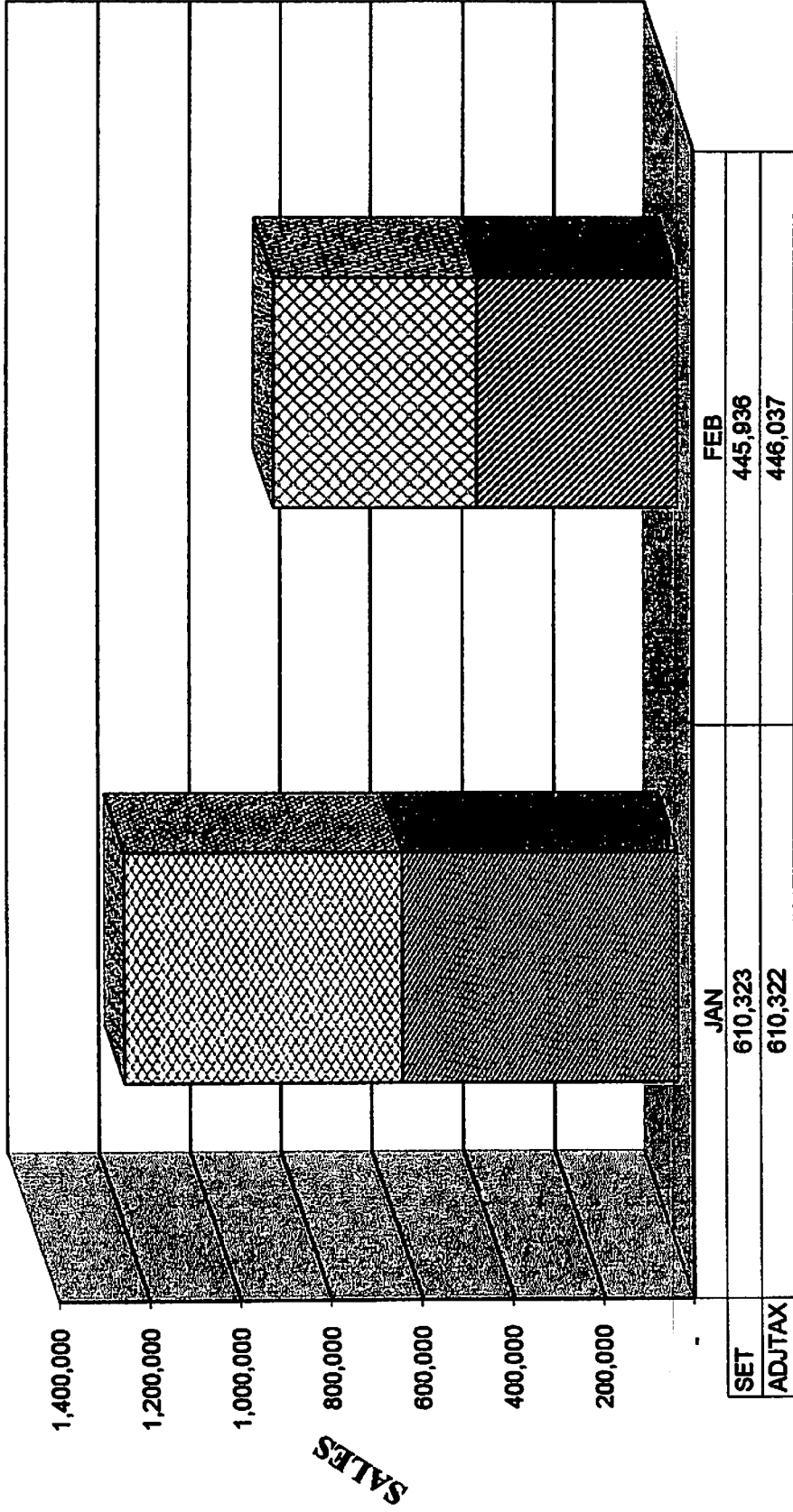
PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN	1,160,117	1,242,886	1,350,534	1,220,654	(129,880)	-9.62%
FEB	2,055,832	2,224,326	2,255,895	2,112,527	(143,368)	-6.36%

SALARY ENHANCEMENT TAX



	JAN	FEB
2016	675,267	452,681
2017	610,323	445,936

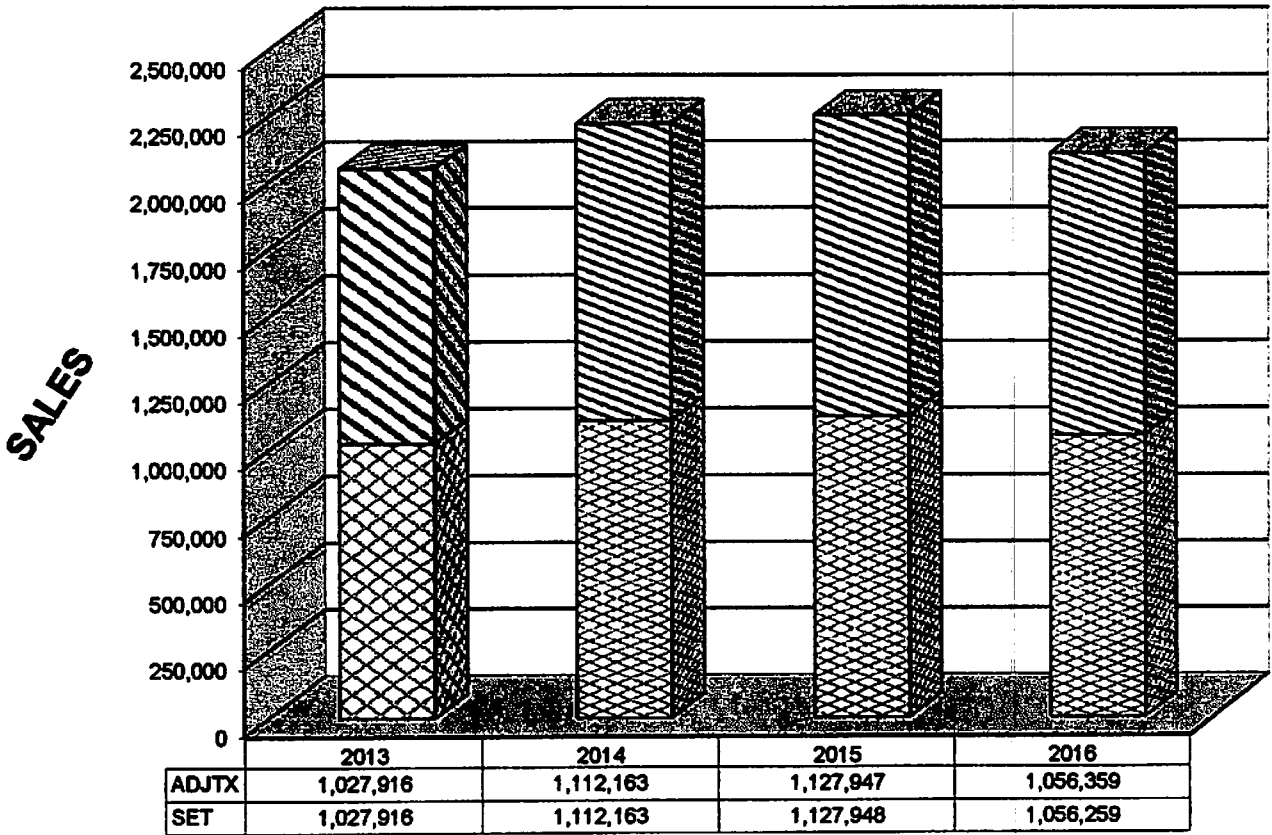
SALARY ENHANCEMENT TAX



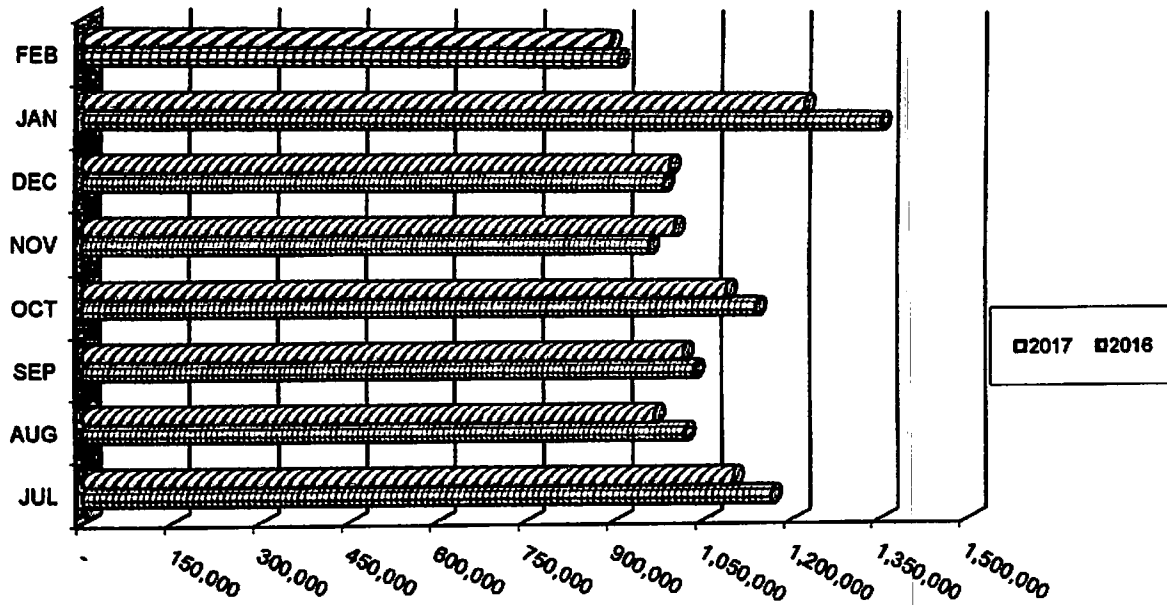
NATCHTIOCHES PARISH SCHOOL BOARD

SALES TAX COLLECTIONS

YEAR TO DATE



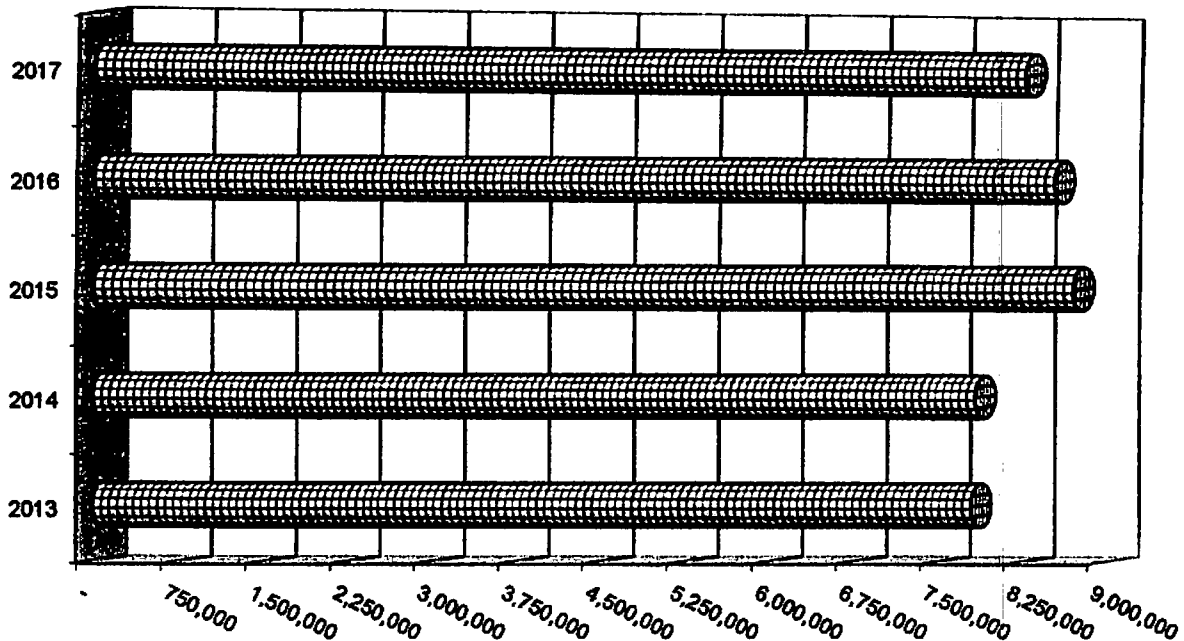
NATCHITOCHE PARISH SCHOOL BOARD FISCAL YEAR SALES TAX COLLECTIONS



REVENUE BY MONTHS

PERIOD	2013	2014	2015	2016	2017	DIFF 15/16	DIFF %
JUL	1,057,271	998,306	1,085,823	1,163,771	1,099,502	(64,269)	-5.52%
AUG	846,196	961,190	1,023,550	1,017,920	966,733	(51,187)	-5.03%
SEP	908,021	960,199	994,944	1,034,214	1,016,132	(18,082)	-1.75%
OCT	991,227	1,024,547	1,189,646	1,139,429	1,089,053	(50,376)	-4.42%
NOV	925,522	912,394	1,135,556	958,198	1,001,118	42,920	4.48%
DEC	941,275	944,584	1,076,272	983,023	992,872	9,849	1.00%
JAN	1,228,219	1,160,117	1,242,886	1,350,534	1,220,645	(129,889)	-9.62%
FEB	924,153	895,715	981,441	905,361	891,873	(13,488)	-1.49%

NATCHITOCHEES PARISH SCHOOL BOARD FISCAL YEAR SALES TAX COLLECTIONS



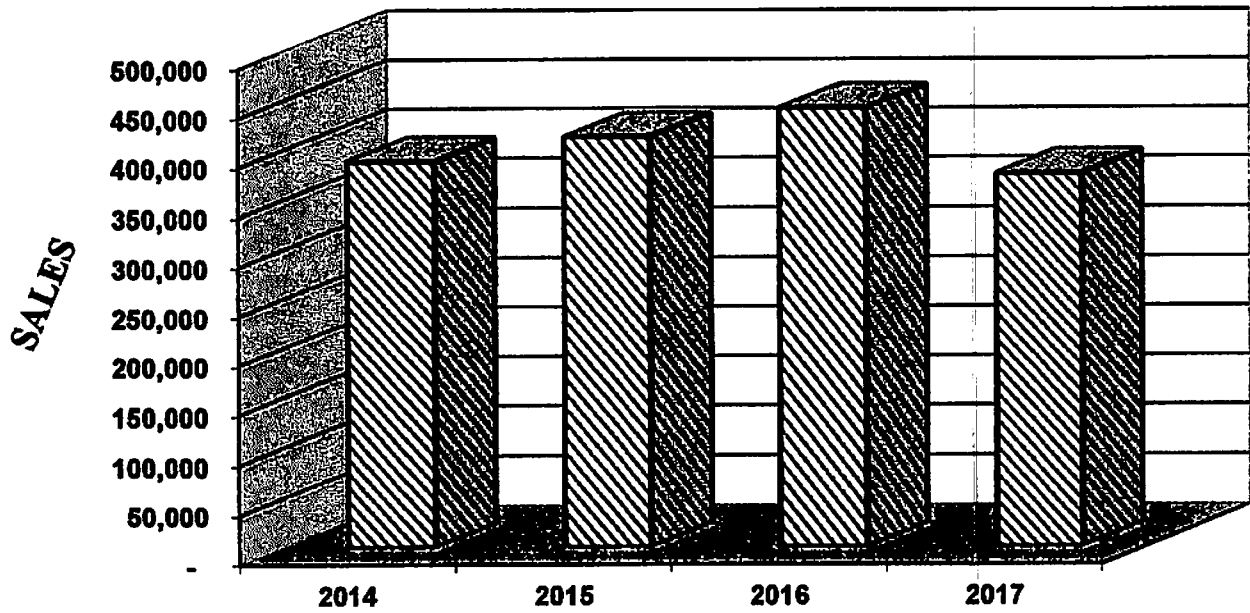
REVENUE YEAR TO DATE

PERIOD	2013	2014	2015	2016	2017	DIFF 15/16	DIFF %
JUL	1,057,271	998,306	1,085,823	1,163,771	1,099,502	(64,269)	-5.52%
AUG	1,903,467	1,959,496	2,109,373	2,181,691	2,066,235	(115,456)	-5.29%
SEP	2,811,488	2,919,695	3,104,317	3,215,905	3,082,367	(133,537)	-4.15%
OCT	3,802,715	3,944,242	4,293,963	4,355,334	4,171,420	(183,913)	-4.22%
NOV	4,728,237	4,856,636	5,429,518	5,313,532	5,172,539	(140,993)	-2.65%
DEC	5,669,512	5,801,221	6,505,790	6,296,554	6,165,410	(131,144)	-2.08%
JAN	6,897,731	6,961,338	7,748,676	7,647,088	7,386,055	(261,033)	-3.41%
FEB	7,821,884	7,857,053	8,730,117	8,552,449	8,277,928	(274,521)	-3.21%

PARISH OF NATCHITOCHEs

SALES TAX COLLECTIONS

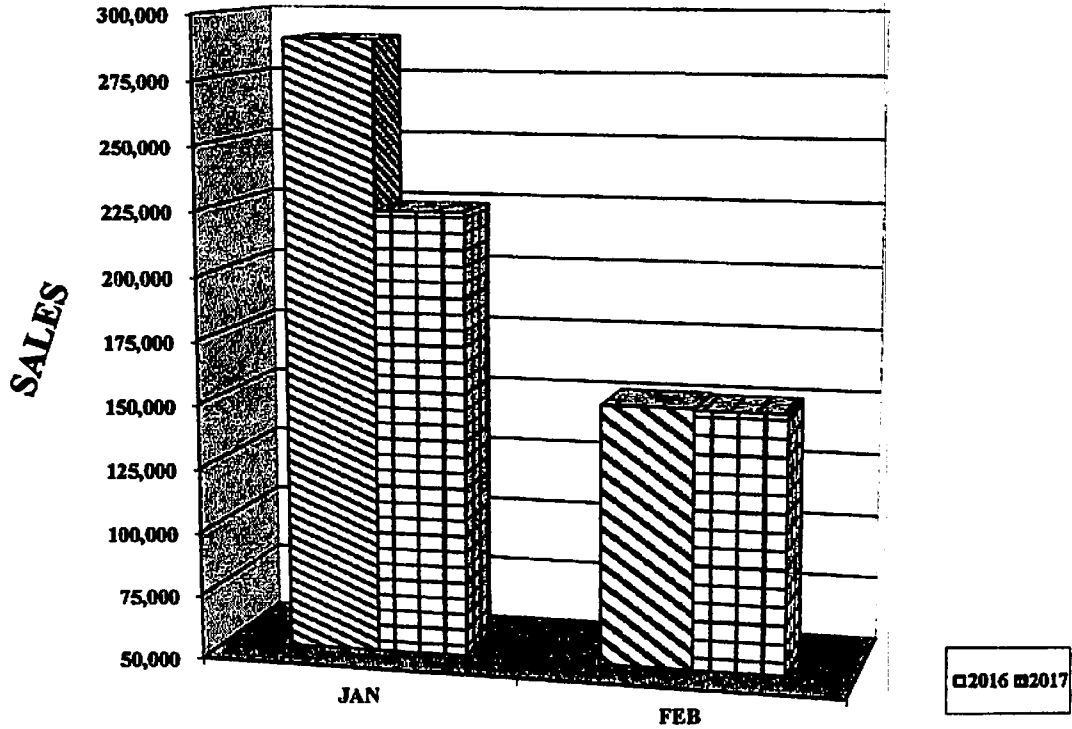
YEAR TO DATE



PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN	229,024	233,592	290,146	223,965	(66,181)	-22.81%
FEB	388,051	412,727	441,834	374,919	(66,914)	-15.14%

PARISH OF NATCHITOCHE

SALES TAX COLLECTIONS BY MONTHS



PERIOD	2014	2015	2016	2017	DIFF 16/17	DIFF %
JAN			290,146	223,965	(66,181)	-22.81%
FEB			151,687	150,954	(733)	-0.48%

pc sales