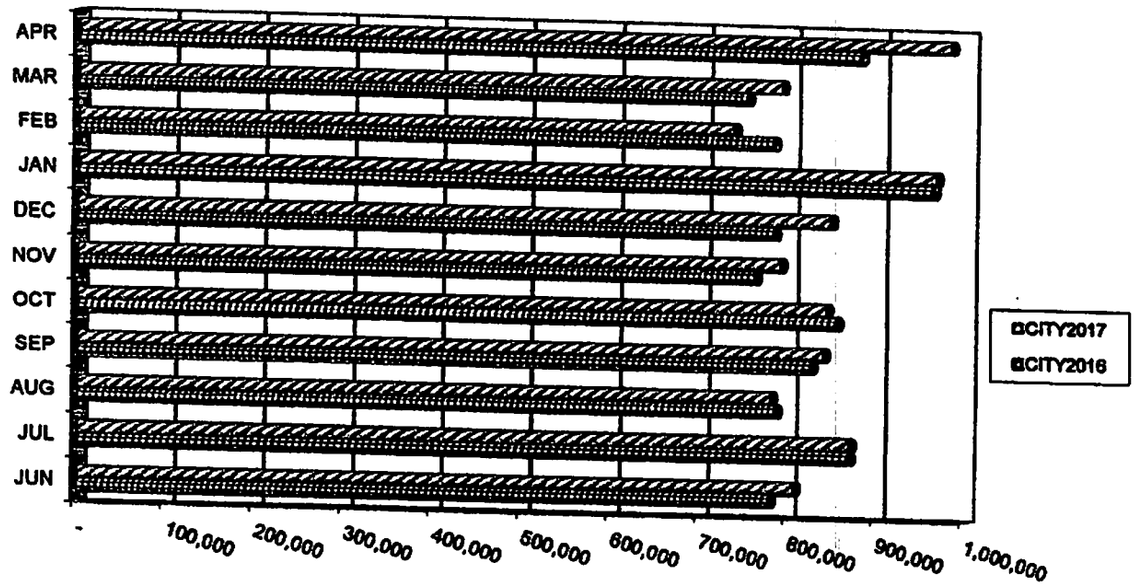
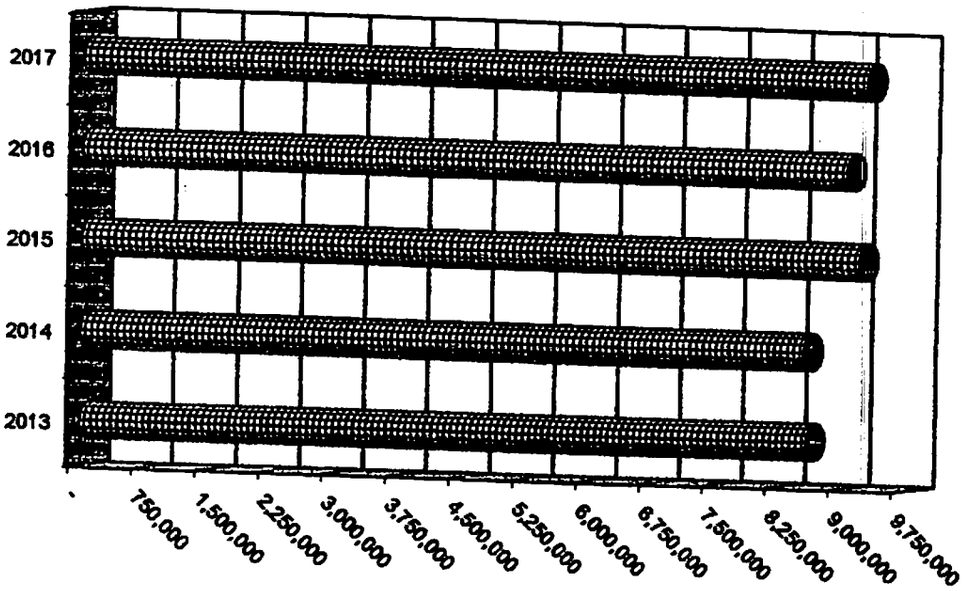
CITY OF NATCHITOCHES
FISCAL YEAR SALES TAX COLLECTIONS



REVENUE BY MONTHS

PERIOD	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	DIFF 16/17	DIFF %
JUN	784,706	775,673	785,480	780,287	808,644	28,357	3.63%
JUL	787,124	788,242	862,486	870,125	871,026	901	0.10%
AUG	675,717	771,686	803,607	787,135	781,571	(5,564)	-0.71%
SEP	773,754	778,205	827,996	826,943	841,195	14,252	1.72%
OCT	791,074	816,314	896,460	855,693	844,471	(11,222)	-1.31%
NOV	743,816	696,883	755,784	762,405	791,932	29,527	3.87%
DEC	780,648	721,635	901,873	784,233	848,309	64,076	8.17%
JAN	955,479	877,456	971,015	962,801	965,953	3,152	0.33%
FEB	681,159	722,168	778,962	782,482	737,148	(45,335)	-5.79%
MAR	722,974	707,360	740,733	752,053	791,583	39,530	5.26%
APR	913,173	918,547	876,622	880,403	981,160	100,756	11.44%

CITY OF NATCHITOCHES
FISCAL YEAR SALES TAX COLLECTIONS

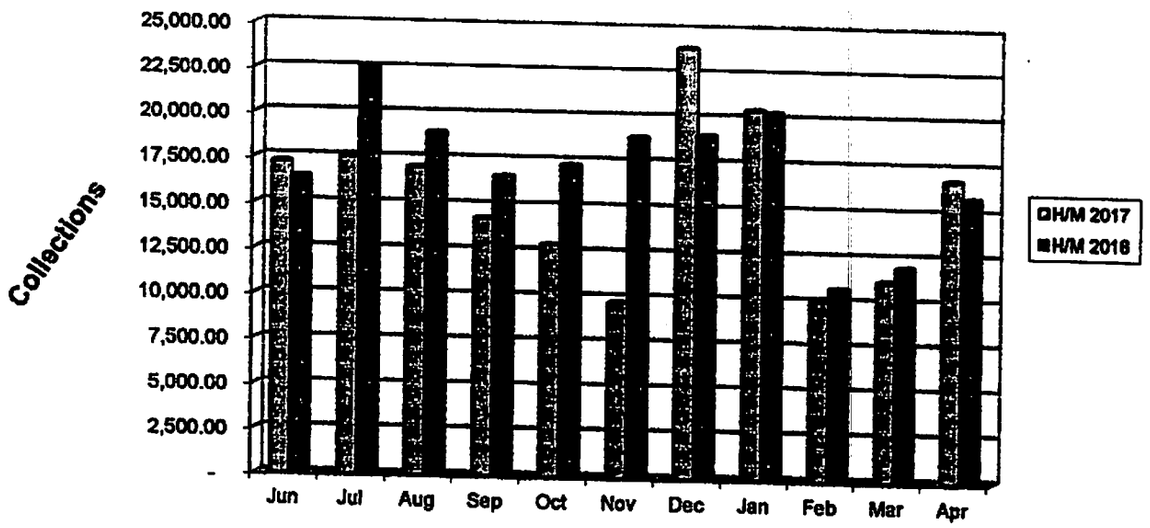


REVENUE YEAR TO DATE

PERIOD	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	DIFF 16/17	DIFF %
JUN	784,706	775,673	785,480	780,287	808,644	28,357	3.63%
JUL	1,571,830	1,563,915	1,647,966	1,650,413	1,679,670	29,257	1.77%
AUG	2,247,547	2,335,601	2,451,573	2,437,548	2,461,241	23,693	0.97%
SEP	3,021,301	3,113,806	3,279,569	3,264,491	3,302,436	37,945	1.16%
OCT	3,812,375	3,930,120	4,176,028	4,120,184	4,146,908	26,724	0.65%
NOV	4,556,191	4,627,002	4,931,812	4,882,589	4,938,839	56,251	1.15%
DEC	5,336,839	5,348,637	5,833,686	5,666,822	5,787,148	120,326	2.12%
JAN	6,292,318	6,226,093	6,804,701	6,629,623	6,753,102	123,479	1.86%
FEB	6,973,477	6,948,261	7,583,663	7,412,105	7,490,249	78,144	1.05%
MAR	7,696,451	7,655,621	8,324,396	8,164,159	8,281,833	117,674	1.44%
APR	8,609,624	8,574,168	9,201,019	9,044,562	9,262,992	218,430	2.42%

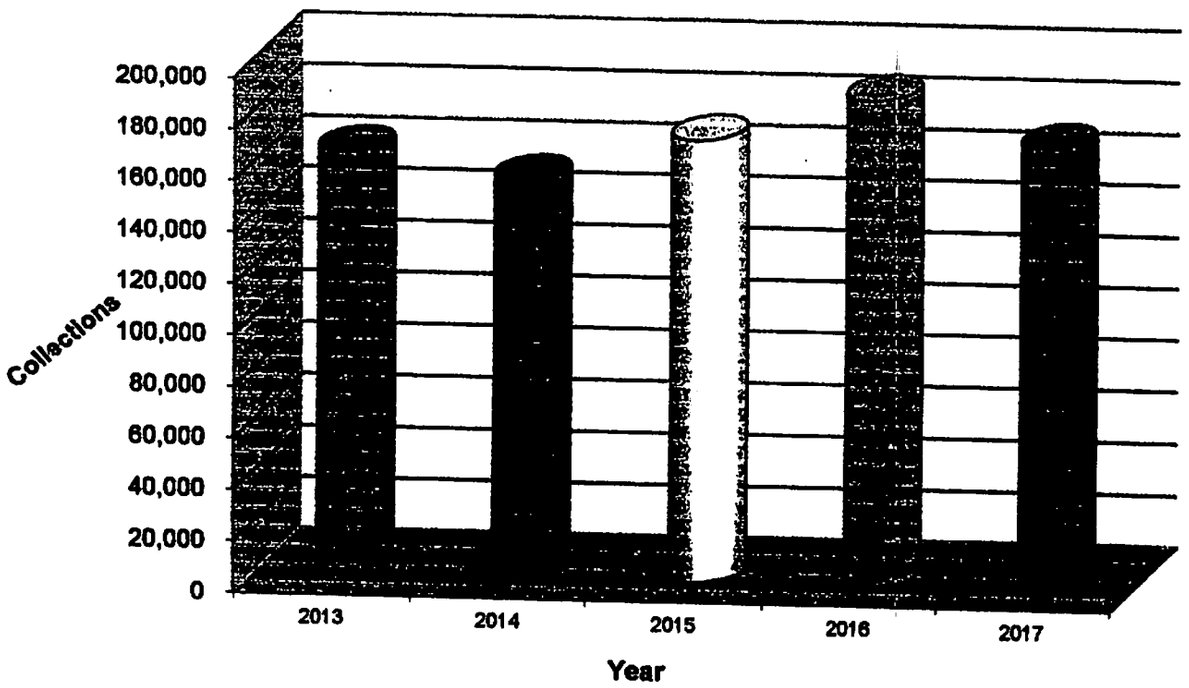
Prepared by: Natchitoches Tax Commission

City of Natchitoches
TIF 2%



Period	2013	2014	2015	2016	2017	DIFF 16/17	% DIFF
Jun	23,874.50	13,597.75	14,483.00	16,407.84	17,193.80	785.96	4.79%
Jul	15,844.98	18,905.43	15,138.53	22,578.89	17,484.05	(5,094.84)	-22.56%
Aug	13,928.45	12,843.05	18,004.34	18,896.50	16,981.26	(1,915.24)	-10.14%
Sep	14,825.46	15,486.48	13,613.10	16,598.32	14,280.24	(2,318.08)	-13.97%
Oct	11,785.44	13,163.32	12,337.86	17,237.65	12,883.74	(4,353.91)	-25.26%
Nov	15,940.88	14,676.81	17,301.80	18,819.46	9,727.10	(9,092.36)	-48.31%
Dec	21,419.33	15,082.08	19,897.53	18,993.95	23,877.73	4,883.78	25.71%
Jan	15,308.72	14,521.59	18,275.86	20,327.64	20,459.97	132.33	0.65%
Feb	9,243.40	9,717.26	11,800.81	10,681.46	10,037.14	(644.32)	-6.03%
Mar	8,955.53	11,318.99	13,057.62	11,929.46	11,115.54	(813.92)	-6.82%
Apr	12,766.17	14,833.00	17,587.90	15,781.08	16,743.14	962.06	6.10%

City of Natchitoches
TIF-2%



Period	2013	2014	2015	2016	2017	DIFF 16/17	% DIFF
Jun	23,874.50	13,597.75	14,483.00	16,407.84	17,193.80	785.96	4.79%
Jul	39,719.48	32,503.18	29,621.53	38,986.73	34,677.85	(4,308.88)	-11.05%
Aug	53,647.93	45,346.23	47,625.87	57,883.23	51,659.11	(6,224.12)	-10.75%
Sep	68,473.39	60,832.71	61,238.97	74,481.56	65,939.35	(8,542.20)	-11.47%
Oct	80,258.83	73,996.03	73,576.83	91,719.20	78,823.09	(12,896.11)	-14.06%
Nov	96,199.71	88,672.84	90,878.63	110,538.68	88,550.19	(21,988.47)	-19.89%
Dec	117,619.04	103,754.92	110,776.16	129,532.61	112,427.92	(17,104.69)	-13.20%
Jan	132,927.76	118,278.51	129,052.02	149,860.25	132,887.89	(16,972.36)	-11.33%
Feb	142,171.16	127,993.77	140,652.83	160,541.71	142,925.03	(17,616.68)	-10.97%
Mar	151,126.69	139,312.76	153,910.45	172,471.17	154,040.57	(18,430.60)	-10.69%
Apr	163,892.66	154,145.76	171,496.35	188,252.25	170,783.71	(17,468.54)	-9.28%

Natchitoches Tax Commission
LA Department of Motor Vehicles Sales

Month/ Year	2014	2015	2016	2017	17 vs 16
Jan	205,655.35	227,683.49	244,136.90	$ 220,698.80	-9.60%
Feb	201,200.44	175,170.42	193,774.06	$ 201,018.19	3.74%
Mar	243,983.22	277,308.53	279,411.11	$ 290,748.88	4.06%
Apr	277,427.08	266,320.47	252,319.85	$ 201,266.97	-20.23%
May	260,809.86	232,307.57	261,643.69		
Jun	251,656.26	260,920.17	242,771.65		
Jul	252,877.65	253,323.24	244,306.91		
Aug	217,791.53	316,294.39	245,375.80		
Sep	226,904.14	270,214.00	241,087.32		
Oct	234,151.83	237,261.89	226,392.91		
Nov	204,828.82	231,987.99	218,064.01		
Dec	246,057.51	245,342.57	187,508.54		
Totals	$ 2,823,343.69	$ 2,994,134.73	$ 2,836,792.75	$ 913,732.84	

