

Parc Natchitoches Pro Forma

REVENUES:	2019/20	2020/21	2021/22
Sponsorships	\$25,000		
Tournament Fees	\$37,500		
Concession Fees	\$19,687		
Pavilion Rentals	\$2,500		
Transfer from Rededicated Sales Tax Fund	\$112,500		
Total Revenues	\$197,187		

EXPENDITURES:

Salaries	\$85,000		
Field Maintenance	\$45,000		
Equipment Maintenance	\$12,000		
Utilities	\$30,000		
Garbage	\$12,000		
Gas	\$3,000		
Insurance			
Property	\$11,773		
Liability	\$4,000		
Telecommunications	\$1,800		
Total Expenditures	\$204,573		
Operating Profit(Loss)	(\$7,386)		

Parc Natchitoches Economic Impact

Parc Natchitoches is predicted to have the following economic impact on the Natchitoches community. The predictions below have been determined by information gathered through tournament organizers based on the number of teams per tournament as well as the number of tournaments already projected for 2020.

ONE TEAM:

35 Persons X \$100 Per Person = \$3,500

X 2.5 Rollover Multiplier = \$8,750

X 2 Nights = \$17,500

TOTAL IMPACT FOR MULTIPLE TEAMS/TOURNAMENTS:

X 25 Teams = \$437,500

X 15 Tournaments = \$6,562,500