

**PUBLIC NOTICE**

The proposed budget of the Natchitoches Parish School Board for 2021-22 is now available for public inspection at its office in Natchitoches. The following is a summary of the proposed budget:

**NATCHITOCHE PARISH SCHOOL BOARD  
CONSOLIDATED BUDGET  
2021-2022**

**REVENUE:**

LOCAL REVENUE.....	\$29,831,287
STATE REVENUE.....	\$33,447,273
FEDERAL REVENUE.....	\$15,369,689
OTHER SOURCES OF FUNDS.....	\$5,603,825
<b>TOTAL REVENUE.....</b>	<b>\$84,252,074</b>

**EXPENDITURES:**

REGULAR PROGRAMS.....	\$27,781,814
SPECIAL EDUCATION PROGRAMS.....	\$8,268,978
CAREER AND TECHNICAL PROGRAMS.....	\$1,099,528
OTHER INSTRUCTIONAL PROGRAMS.....	\$2,123,764
SPECIAL PROGRAMS.....	\$8,013,680
PUPIL SUPPORT SERVICES.....	\$4,008,908
INSTRUCTIONAL STAFF SERVICE.....	\$4,039,955
GENERAL ADMINISTRATION.....	\$1,863,922
SCHOOL ADMINISTRATION.....	\$4,377,045
BUSINESS SERVICES.....	\$746,850
MAINTENANCE OF PLANT.....	\$7,580,749
STUDENT TRANSPORTATION SERVICES.....	\$4,888,111
CENTRAL SERVICES.....	\$814,447
FOOD SERVICE OPERATIONS.....	\$3,338,460
COMMUNITY SERVICE OPERATIONS.....	\$0
FACILITY ACQ. & CONSTRUCTION.....	\$482,242
OTHER USES OF FUNDS.....	\$4,823,621
<b>TOTAL EXPENDITURES.....</b>	<b>\$84,252,074</b>

**EXCESS/<DEFICIENCY> OF REVENUE AND EXPENDITURES.....** \$0

SALARIES.....	\$37,704,187
EMPLOYEE BENEFITS.....	\$19,233,006
PURCHASED PROFESSIONAL SERVICES.....	\$3,277,233
PURCHASED PROPERTY SERVICES.....	\$3,874,037
OTHER PURCHASES SERVICES.....	\$6,196,596
SUPPLIES.....	\$8,651,962
PROPERTY.....	\$397,755
OTHER MISCELLANEOUS.....	\$93,677
OTHER USES OF FUNDS.....	\$4,823,621
	<u>\$84,252,074</u>

A public inspection on the proposed 2021-22 Natchitoches Parish School Board budget will be held at the Central Office located at 310 Royal Street, Natchitoches, Louisiana, on August 24, 2021, at 10:30 a.m.

Grant Eloi  
Secretary-Treasurer  
8/16/2021