

PUBLIC NOTICE

The proposed budget of the Natchitoches Parish School Board for 2022-23 is now available for public inspection at its office in Natchitoches. The following is a summary of the proposed budget:

**NATCHITOCHE PARISH SCHOOL BOARD
CONSOLIDATED BUDGET
2022-2023**

REVENUE:

LOCAL REVENUE.....	\$31,412,339.00
STATE REVENUE.....	\$32,328,703.00
FEDERAL REVENUE.....	\$21,427,683.00
OTHER SOURCES OF FUNDS	<u>\$2,274,151.00</u>
TOTAL REVENUE.....	\$87,442,876.00

EXPENDITURES:

REGULAR PROGRAMS.....	\$27,161,718.00
SPECIAL EDUCATION PROGRAMS.....	\$8,286,982.00
CAREER AND TECHNICAL PROGRAMS.....	\$1,254,890.00
OTHER INSTRUCTIONAL PROGRAMS.....	\$3,033,329.00
SPECIAL PROGRAMS.....	\$6,246,995.00
PUPIL SUPPORT SERVICES.....	\$4,043,428.00
INSTRUCTIONAL STAFF SERVICE.....	\$6,132,507.00
GENERAL ADMINISTRATION.....	\$1,911,391.00
SCHOOL ADMINISTRATION.....	\$4,352,646.00
BUSINESS SERVICES.....	\$994,963.00
MAINTENANCE OF PLANT.....	\$7,607,366.00
STUDENT TRANSPORTATION SERVICES.....	\$5,121,392.00
CENTRAL SERVICES.....	\$1,115,249.00
FOOD SERVICE OPERATIONS.....	\$4,239,951.00
COMMUNITY SERVICE OPERATIONS.....	\$0.00
FACILITY ACQ. & CONSTRUCTION.....	\$3,059,978.00
OTHER USES OF FUNDS.....	<u>\$2,880,091.00</u>
TOTAL EXPENDITURES.....	\$87,442,876.00

EXCESS/<DEFICIENCY> OF REVENUE AND EXPENDITURES..... \$0.00

SALARIES.....	\$41,495,571.00
EMPLOYEE BENEFITS.....	\$19,170,087.00
PURCHASED PROFESSIONAL SERVICES.....	\$3,824,048.00
PURCHASED PROPERTY SERVICES.....	\$5,847,525.00
OTHER PURCHASES SERVICES.....	\$7,219,325.00
SUPPLIES.....	\$6,099,704.00
PROPERTY.....	\$781,550.00
OTHER MISCELLANEOUS.....	\$127,342.00
OTHER USES OF FUNDS.....	<u>\$2,877,724.00</u>
	\$87,442,876.00

A public inspection on the proposed 2022-23 Natchitoches Parish School Board budget will be held at the Central Office located at 310 Royal Street, Natchitoches, Louisiana, on August 31, 2021, at 10:30 a.m. till September 15, 2022 4:50 p.m.

Grant Eloi
Secretary-Treasurer
8/22/2022