

Summer School 2023 Wages

Funding Sources: ESSER II and ESSER III

Teachers \$50 per hour

Janitors \$25 per hour

One time stipend for Summer School Coordinator= \$5,400

Nurse \$50 per hour

Stipend for Principals of summer school site =\$500

Estimated Labor Cost for Cafeteria Staff – Summer 2023- From Mrs. Hicks

Managers for 9 Sites (Magnet and NPTCC share a kitchen):

9 X 108 hours = 972 hours @ \$28.00 = \$27,216.00

Site Coordinator:

1 X 108 hours = 108 hours @ \$28.00 = \$3,024.00

Technicians for 9 sites:

28 X 90 hours = 2,520 hours @\$14.00 = \$35,280.00

TOTAL COST FOR CAFETERIA STAFFING: \$65,520.00