

LOUISIANA PUBLIC LIBRARY STATISTICS -- TEN YEAR SUMMARY

	2011	2012	2013	2014	2015	2016	2017	2018	2019†	2020	2021	Net Change 2021	Percent Change 2020 to 2021
General Information													
Population	4,574,836	4,601,893	4,625,470	4,649,626	4,670,724	4,681,666	4,684,333	4,659,978	4,648,794	4,645,318	4,645,318	0	
Librarians	68	68	68	68	68	68	67	67	67	67	67	0	
Public facilities	339	337	338	340	339	338	336	337	324	336	335	-1	
Bookmobiles	28	26	25	28	27	27	26	24	26	25	25	0	
Library Visits													
Visits	16,370,050	16,499,017	16,480,322	16,722,817	18,605,516	20,263,285	17,211,007	16,227,594	15,757,666	6,634,013	7,657,283	1,023,270	13.36%
Visits per capita	3.58	3.57	3.53	3.58	3.96	4.31	3.66	3.47	3.42	1.44	1.67	0.23	13.63%
Collection													
Items	13,411,401	13,880,650	13,927,627	14,805,130	15,883,574	16,471,832	18,577,301	19,654,549	22,560,325	22,447,124	23,475,902	1,028,778	# 4.38%
Items per capita	2.92	3.00	3.00	3.17	3.38	3.49	3.95	4.22	4.89	4.89	3.79	-1.10	#
Circulation													
Items	20,649,150	20,714,168	20,286,867	20,981,097	21,036,239	35,131,305	36,641,749	30,320,405	38,592,286	41,076,562	40,887,740	-188,822	* -0.46%
Items per capita	4.51	4.48	4.36	4.49	4.48	7.47	7.79	6.47	8.37	8.94	8.90	-0.04	* -0.46%
Staff													
FTE MLS librarians	386	446	443	458	480	462	466	480	461	476	465	-11	-2.28%
Total FTE staff	3,129.00	2,564.76	2,609.58	2,632.32	2,698.22	3,094.20	2,729.03	2,787.73	2,759.94	2,729.69	2,687.13	-43	-1.58%
Revenue													
Local	\$183,558,399	\$208,869,396	\$212,815,689	\$226,021,907	\$223,788,585	\$234,959,872	\$249,656,248	\$243,071,530	\$259,827,307	\$262,721,483	\$269,612,414	\$ 6,890,931	2.56%
Local per capita	\$39.93	\$45.17	\$45.79	\$48.38	\$47.69	\$49.95	\$53.05	\$52.16	\$56.37	\$57.18	\$58.67		
Total	\$196,117,197	\$220,834,801	\$225,215,054	\$238,885,660	\$236,950,449	\$247,410,317	\$262,498,376	\$256,272,806	\$275,272,377	\$275,260,482	\$282,772,940	\$ 7,512,458	2.66%
Total per capita	\$42.66	\$47.75	\$48.46	\$51.13	\$50.49	\$52.60	\$55.78	\$54.99	\$59.72	\$59.90	\$61.54		
Operating Expenditures													
Staff	\$101,986,348	\$107,144,095	\$113,517,836	\$119,834,439	\$123,983,485	\$129,929,089	\$133,110,605	\$137,850,158	\$139,915,464	\$144,023,991	\$137,662,528	\$ (6,361,463)	-4.62%
Staff as % of total	58.64%	58.59%	59.37%	59.93%	60.20%	59.55%	61.33%	61.82%	62.65%	62.44%	59.68%		
Collection	\$19,741,958	\$21,001,131	\$21,739,399	\$23,933,373	\$24,362,626	\$24,357,034	\$25,299,686	\$24,880,893	\$25,919,520	\$27,872,014	\$26,282,259	\$ (1,589,755)	-6.05%
Collection as % of total	11.35%	11.48%	11.37%	11.97%	11.83%	11.16%	11.66%	11.16%	11.61%	12.08%	11.66%		
Total	\$173,909,623	\$182,879,639	\$191,218,472	\$199,969,911	\$205,953,733	\$218,182,812	\$217,034,735	\$222,988,970	\$223,330,871	\$230,673,986	\$225,414,821	\$ (5,259,165)	-2.33%
Total per capita	\$37.83	\$39.55	\$41.14	\$42.80	\$43.89	\$46.39	\$46.12	\$47.61	\$48.45	\$50.20	\$49.06		
Capital Expenditures													
	\$20,596,051	\$38,680,088	\$52,097,693	\$46,348,769	\$26,784,709	\$38,933,493	\$42,786,199	\$25,650,136	\$32,593,201	\$26,814,063	\$28,469,159	\$ 1,655,096	5.81%
† No data reported in 2019 for Iberville and Sabine Parish Libraries													
* Significant change in calculation in 2016 to include successful retrieval of electronic information in <i>Total Collection Use</i> . See pages 10-11.													
# Starting with 2018, does not include "Audio Materials-Downloadable."													