

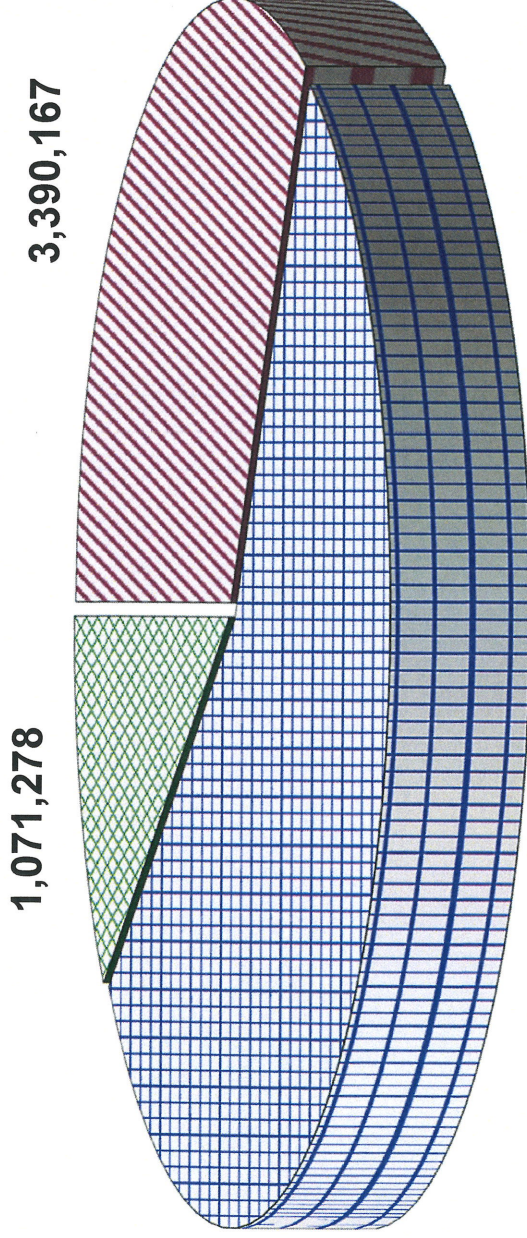


**TAX
REPORT
March 30, 2023**

**CITY OF NATCHITOCHES, NATCHITOCHES PARISH SCHOOL
BOARD & PARISH OF NATCHITOCHES**

2022-2023

SALES TAX COLLECTIONS TO-DATE



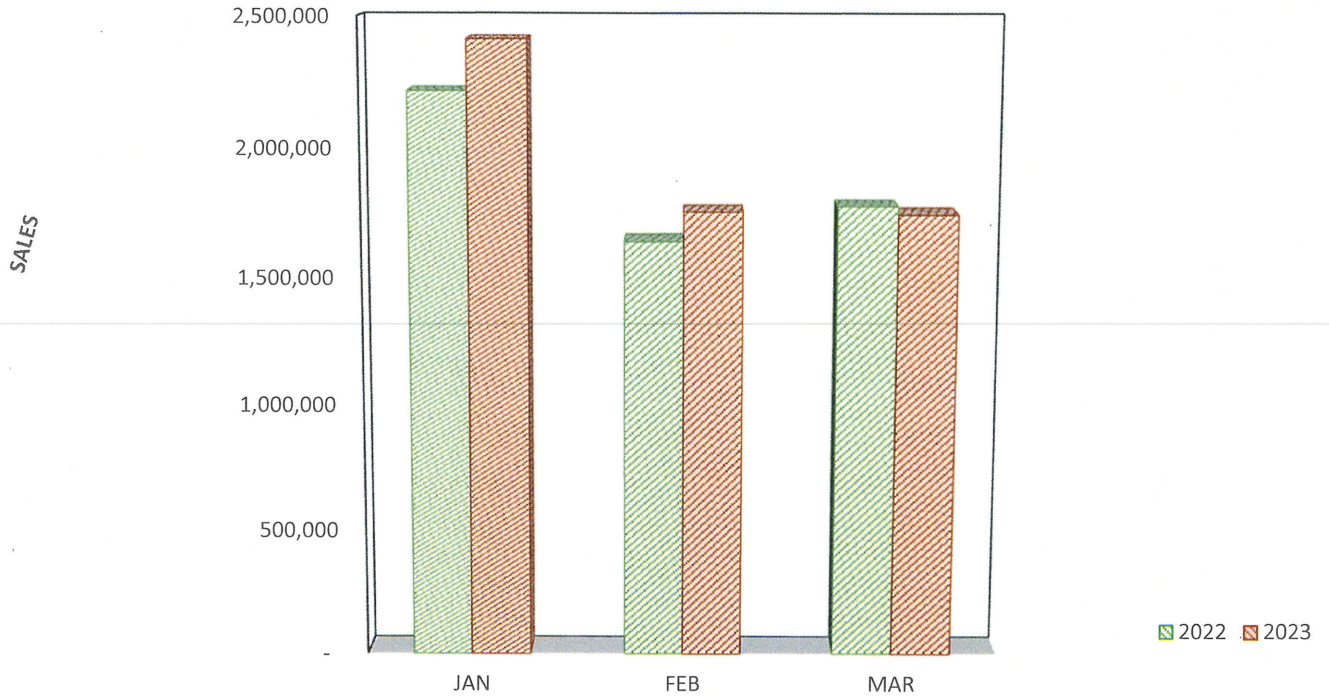
5,915,688

■ CITY ■ NPSB ■ PON

NATCHITOCHE PARISH SCHOOL BOARD

SALES TAX COLLECTIONS

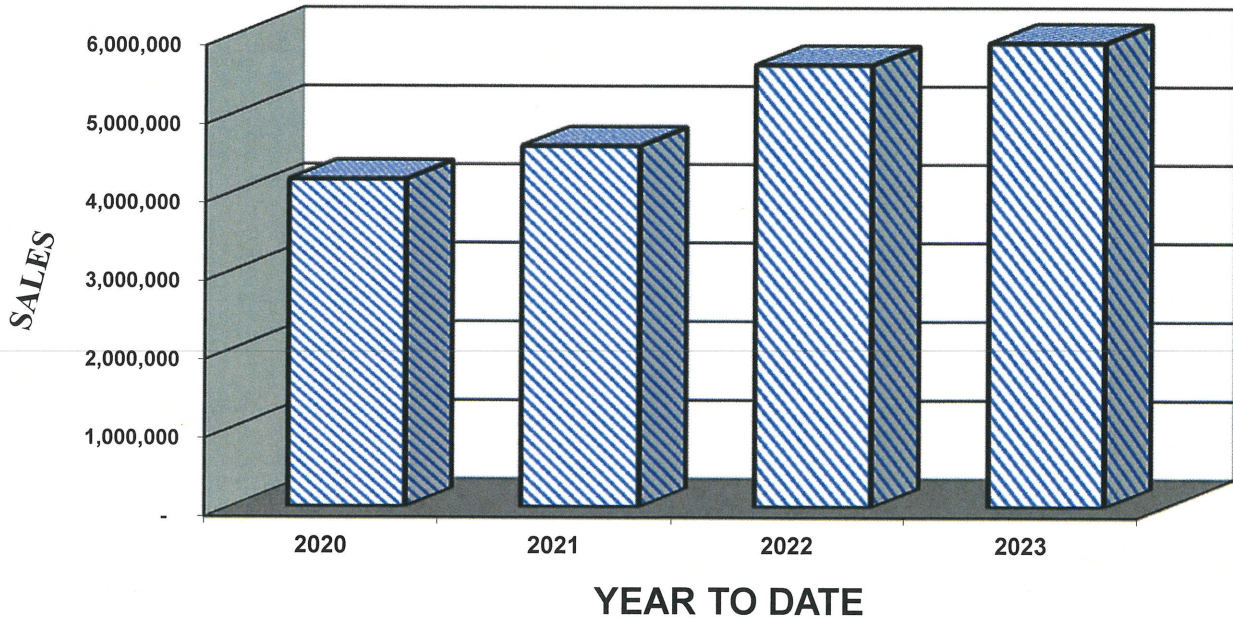
BY MONTHS



PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JAN	1,782,874	1,938,960	2,218,402	2,414,351	195,949	8.83%
FEB	1,234,487	1,332,296	1,641,283	1,755,751	114,468	6.97%
MAR	1,158,386	1,331,345	1,777,388	1,745,586	(31,802)	-1.79%

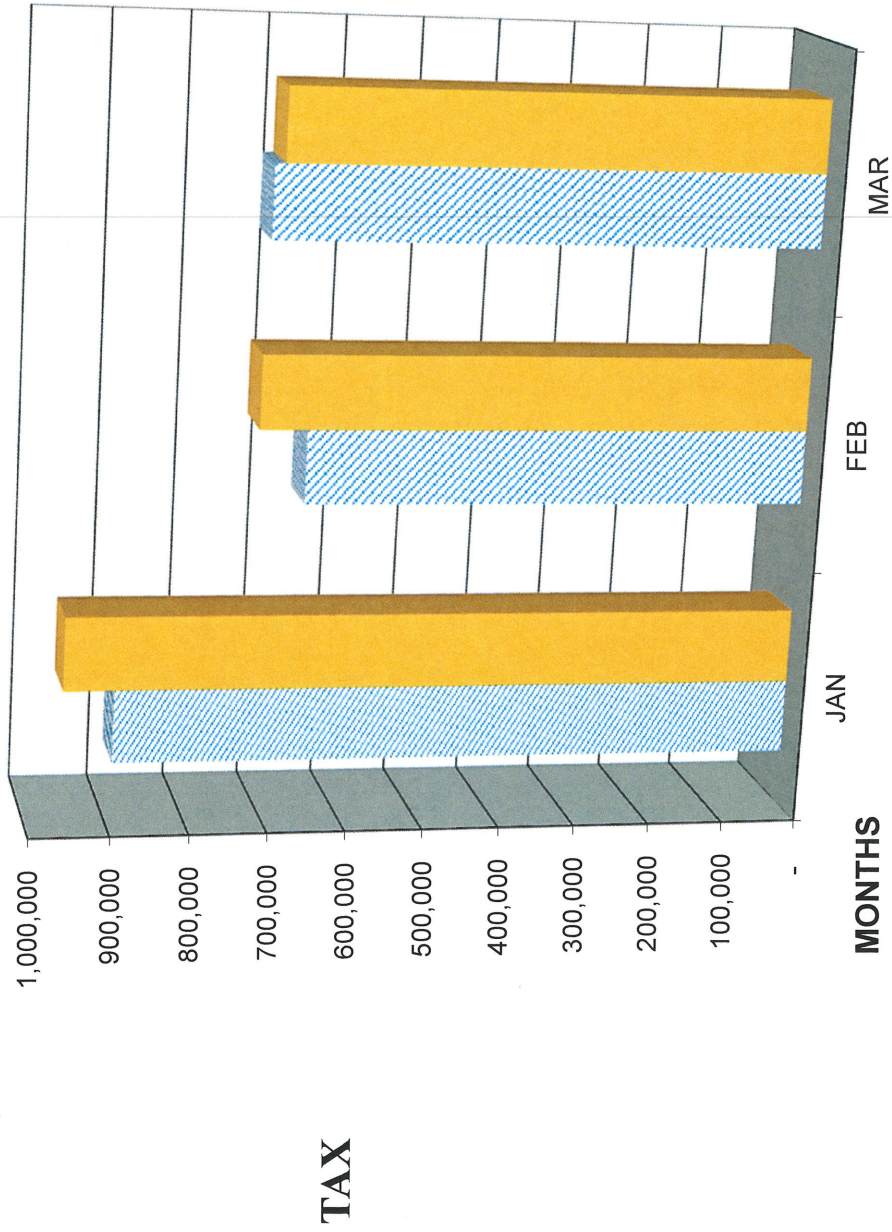
NATCHITOCHE PARISH SCHOOL BOARD

SALES TAX COLLECTIONS



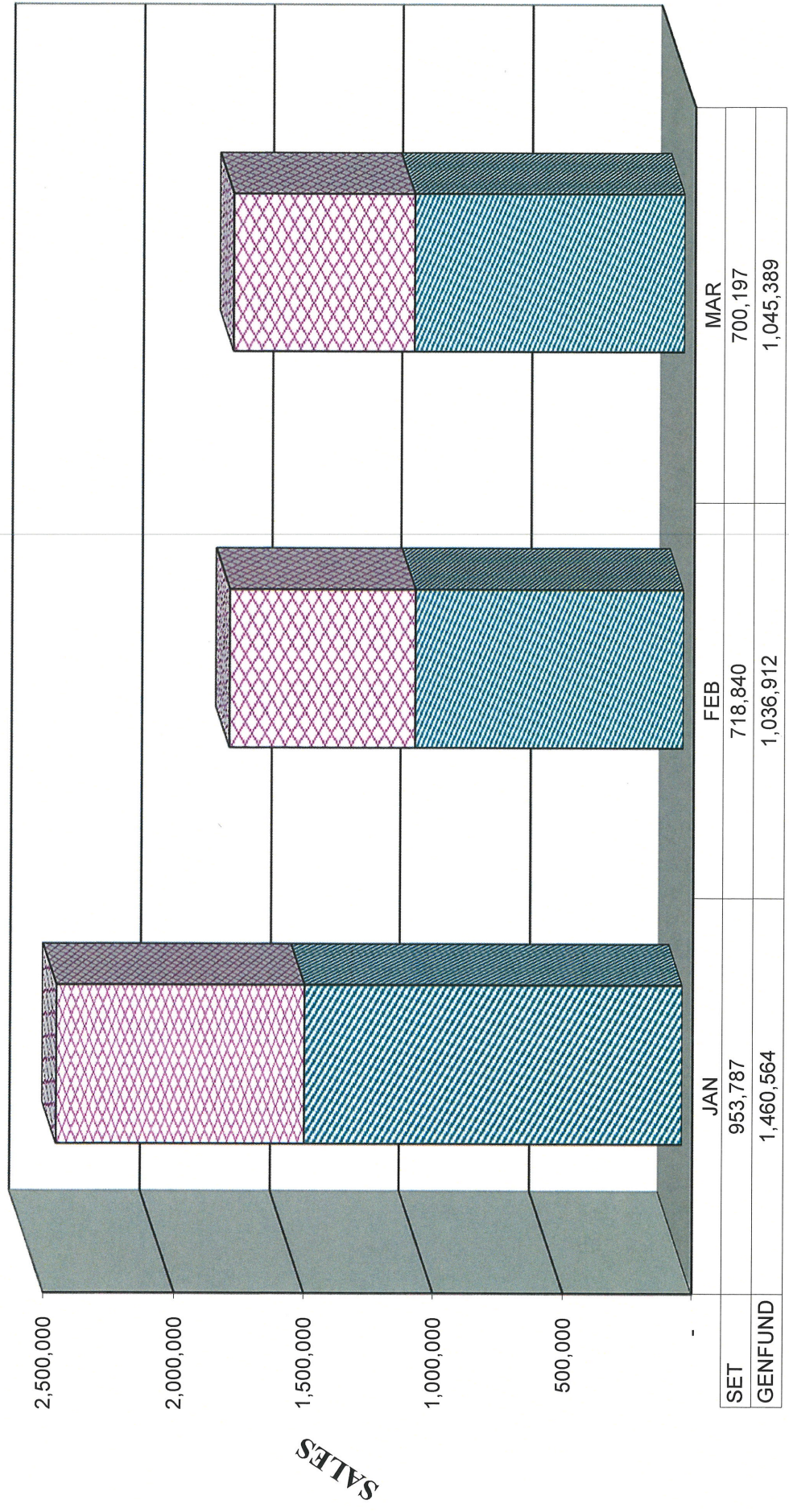
PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JAN	1,782,874	1,938,960	2,218,402	2,414,351	195,949	8.83%
FEB	3,017,361	3,271,256	3,859,685	4,170,102	310,417	8.04%
MAR	4,175,748	4,602,601	5,637,073	5,915,688	278,615	4.94%

SALARY ENHANCEMENT TAX



	JAN	FEB	MAR
2022	890,342	657,846	713,845
2023	953,787	718,840	700,197

SALARY ENHANCEMENT TAX



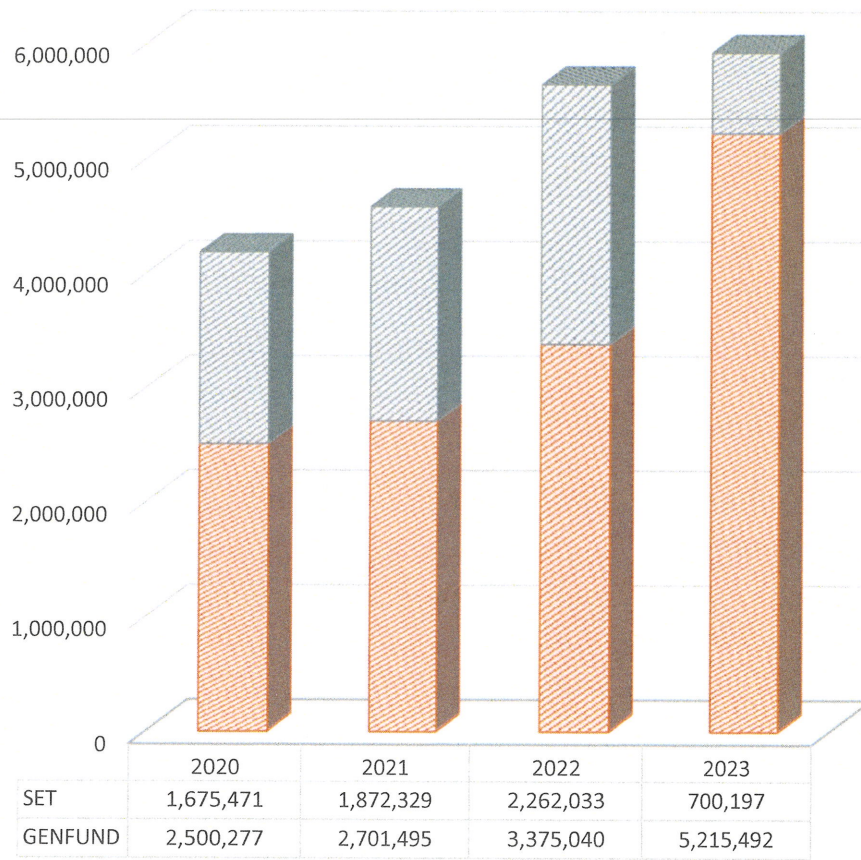
MONTH

NATCHITOCHE PARISH SCHOOL BOARD

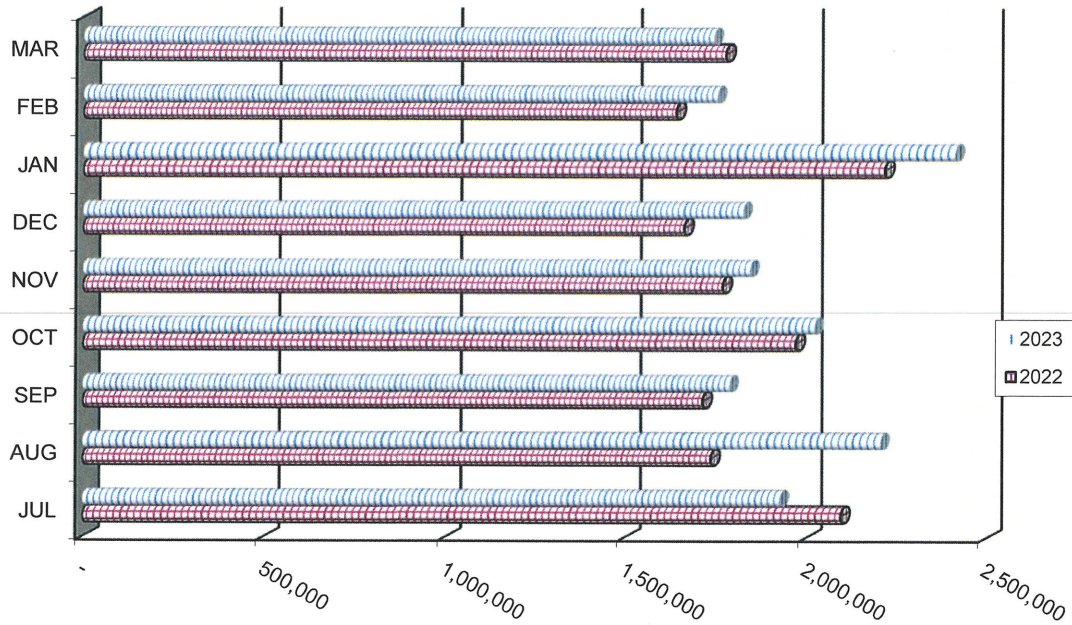
SALES TAX COLLECTIONS

YEAR TO DATE

SALES



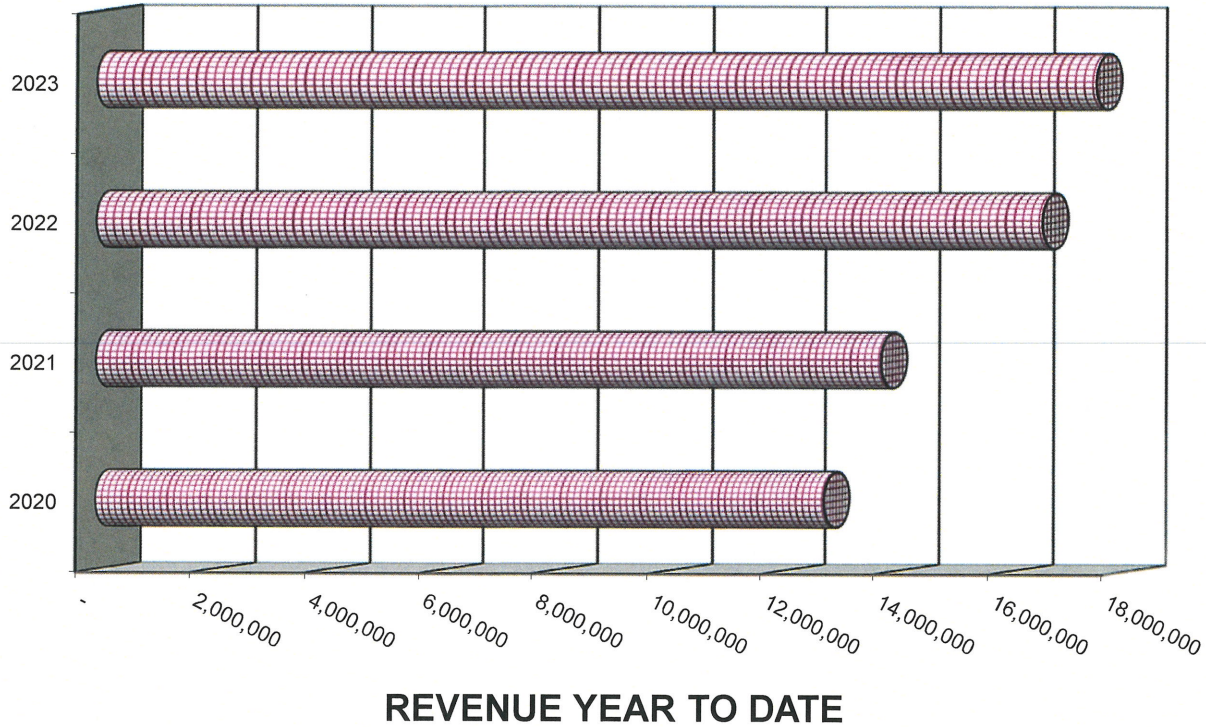
NATCHITOCHEES PARISH SCHOOL BOARD FISCAL YEAR SALES TAX COLLECTIONS



REVENUE BY MONTHS

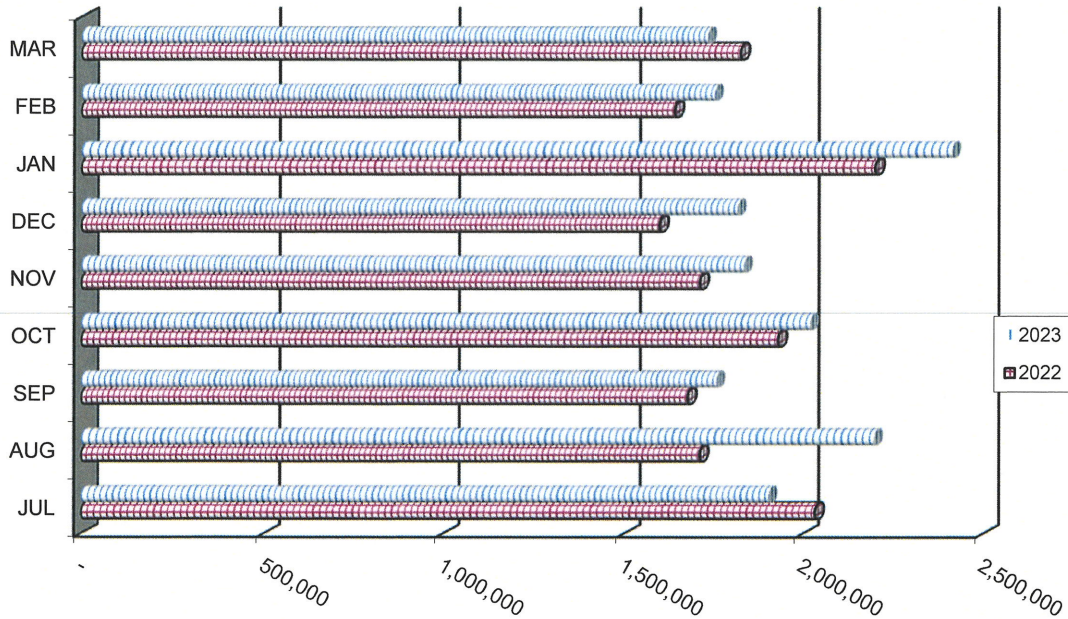
PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JUL	1,400,267	1,629,164	2,096,835	1,928,811	(168,024)	-8.01%
AUG	1,345,982	1,545,806	1,737,734	2,209,009	471,275	27.12%
SEP	1,468,774	1,355,014	1,715,445	1,790,612	75,168	4.38%
OCT	1,561,250	1,631,828	1,970,466	2,024,272	53,806	2.73%
NOV	1,460,337	1,533,256	1,769,667	1,846,992	77,325	4.37%
DEC	1,356,383	1,493,102	1,664,079	1,827,098	163,019	9.80%
JAN	1,782,874	1,938,960	2,218,402	2,414,351	195,949	8.83%
FEB	1,234,487	1,332,005	1,641,283	1,755,751	114,468	6.97%
MAR	1,158,386	1,313,204	1,777,388	1,745,586	(31,802)	-1.79%

NATCHITOCHEES PARISH SCHOOL BOARD FISCAL YEAR SALES TAX COLLECTIONS



PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JUL	1,400,267	1,629,164	2,096,835	1,928,811	(168,024)	-8.01%
AUG	2,746,249	3,174,971	3,834,569	4,137,820	303,251	7.91%
SEP	4,215,023	4,529,985	5,550,014	5,928,432	378,418	6.82%
OCT	5,776,272	6,161,813	7,520,480	7,952,704	432,224	5.75%
NOV	7,236,610	7,695,069	9,290,147	9,799,696	509,549	5.48%
DEC	8,592,993	9,188,171	10,954,226	11,626,794	672,568	6.14%
JAN	10,375,867	11,127,131	13,172,628	14,041,145	868,518	6.59%
FEB	11,610,354	12,459,136	14,813,911	15,796,896	982,986	6.64%
MAR	12,768,740	13,772,340	16,591,299	17,542,482	951,184	5.73%

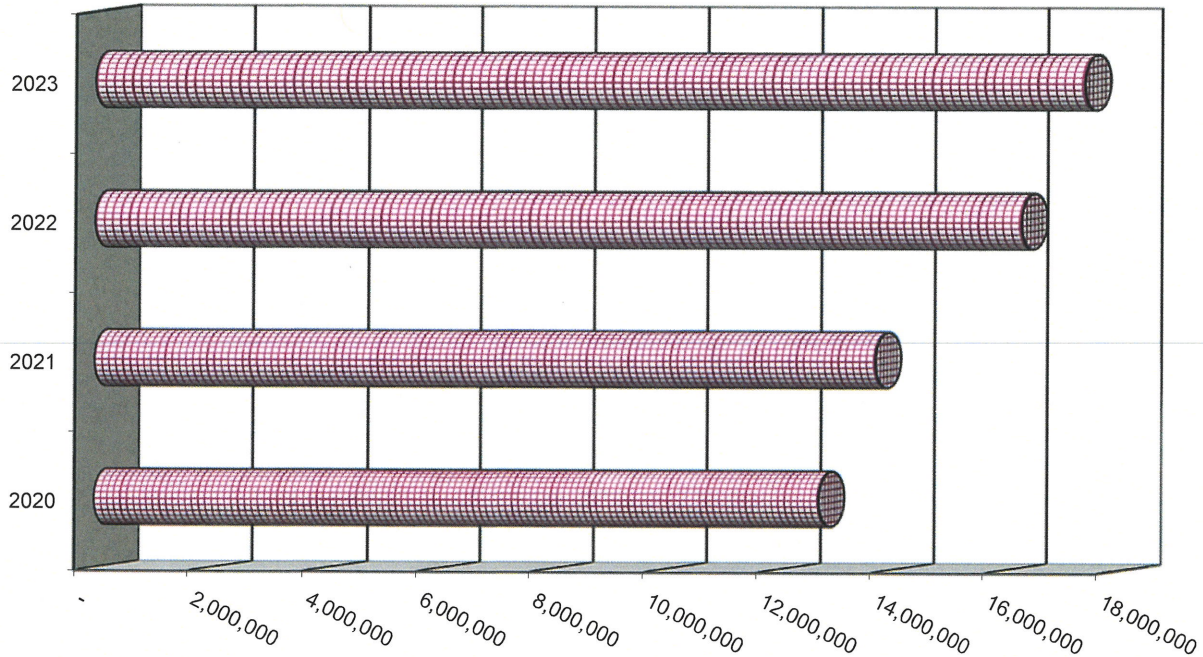
NATCHITOCHEES PARISH SCHOOL BOARD FISCAL YEAR SALES TAX DISTRIBUTION



REVENUE BY MONTHS

PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JUL	1,400,233	1,618,697	2,034,119	1,905,496	(128,623)	-6.32%
AUG	1,345,237	1,545,806	1,710,657	2,198,376	487,719	28.51%
SEP	1,468,284	1,352,322	1,676,840	1,758,255	81,415	4.86%
OCT	1,561,410	1,630,824	1,930,787	2,020,884	90,097	4.67%
NOV	1,458,690	1,527,358	1,711,444	1,835,980	124,536	7.28%
DEC	1,356,383	1,493,102	1,598,440	1,818,264	219,824	13.75%
JAN	1,768,196	1,928,615	2,201,072	2,414,257	213,186	9.69%
FEB	1,234,487	1,332,005	1,641,070	1,753,320	112,250	6.84%
MAR	1,158,386	1,313,204	1,826,401	1,734,005	(92,396)	-5.06%

NATCHITOCHEES PARISH SCHOOL BOARD FISCAL YEAR SALES TAX DISTRIBUTIONS



REVENUE YEAR TO DATE

PERIOD	2020	2021	2022	2023	DIFF 22/23	DIFF %
JUL	1,400,233	1,618,697	2,034,119	1,905,496	(128,623)	-6.32%
AUG	2,745,470	3,164,504	3,744,776	4,103,872	359,096	9.59%
SEP	4,213,754	4,516,825	5,421,616	5,862,128	440,512	8.13%
OCT	5,775,164	6,147,649	7,352,402	7,883,011	530,609	7.22%
NOV	7,233,854	7,675,007	9,063,847	9,718,991	655,145	7.23%
DEC	8,590,237	9,168,109	10,662,286	11,537,255	874,969	8.21%
JAN	10,358,434	11,096,724	12,863,358	13,951,512	1,088,155	8.46%
FEB	11,592,921	12,428,729	14,504,428	15,704,833	1,200,405	8.28%
MAR	12,751,307	13,741,933	16,330,829	17,438,837	1,108,009	6.78%

Natchitoches Tax Commission
LA Department of Motor Vehicles Sales

Month/Year	2020	2021	2022	2023	21 vs 22
Jan	255,473.82	220,644.04	293,717.13	347,650.09	18.36%
Feb	257,229.21	175,916.40	348,305.89	284,140.83	-18.42%
Mar	271,863.14	354,670.25	348,286.93	-	
Apr	213,944.92	380,731.49	296,853.47	-	
May	267,889.47	327,062.52	326,529.37	-	
Jun	344,338.45	330,706.17	347,082.91	-	
Jul	354,911.75	326,163.23	288,092.33	-	
Aug	284,735.68	375,968.98	397,393.20	-	
Sep	349,719.17	414,537.80	341,699.36	-	
Oct	316,646.82	318,321.02	344,678.48	-	
Nov	295,324.86	273,615.36	262,294.55	-	
Dec	330,342.53	322,762.25	343,992.38	-	
Totals	3,542,419.82	3,821,099.51	3,938,926.00	631,790.92	

