



Federal Programs March 2024

Board Meeting Report

ESSER Funding Updates

LDOE approval of the NPSB Bathroom remodel project, which has been funded in the amount of \$130,000.

ESSER III funding will expire 9/30/2024.

Projected Allowable & Approved Expenses

- Completion of Technology Center
- Completion of NPSB HVAC Project
- Completion of NPSB Bathroom Remodel
- Summer School 2024 Staffing, Benefits, and Supplies
- Instructional Supplies to address learning gaps
- Technology Purchases
- Math Accelerate Initiative
- Refrigerator Project

The items above have been fully budgeted and approved. We are on track with our expenditures and, provided there are no unforeseen issues, we plan to utilize all the allocated funds.

Summer School 2024 ESSER III & ESSER III-EB

Rates for certified teachers, janitors, and cafeteria staff for June 1, 2024, to June 27, 2024 at an approved NPSB Summer Site.

- Teachers \$50 per hour
- Janitors \$25 per hour
- One time stipend for Summer School Coordinator= \$5,400
- Nurse \$50 per hour
- Stipend for Principals of summer school site =\$500
- Cafeteria Managers @ \$14
- Cafeteria Technicians \$14

Title 1

I will be presenting the final school-based expenditures at our next board meeting. As of now, the principals have not yet reached the deadline to submit their final requisitions. Once all the necessary data is compiled post-deadline, I will ensure a comprehensive report is ready for the board's review.