

AccountName	AccountType	Fund	Object	Function	Location	OriginalBudget	Budget	ThruPeriod	YTDAmount
OFFICIALS/ADMINISTRATORS/MANAGERS O	EX	100	111	2410	10	66932	78200	66932.06	66,932.06
TEACHERS KINDERGARTEN	EX	100	112	1105	10	44636	81000	92144.31	92,144.31
TEACHERS ELEMENTARY	EX	100	112	1110	10	431893	350528	407114.55	407,114.55
TEACHERS CONTRACTED SERVICES-OT	EX	100	112	1211	10	34625	34625	48375.32	48,375.32
TEACHERS SPC ED: PRESCHOOL CLASSROOM	EX	100	112	1216	10	50494	42100	50494.96	50,494.96
TEACHERS ATHLETICS	EX	100	112	1420	10	1255	11000	12650.09	12,650.09
CLERICAL/SECRETARIAL OFFICE OF THE	EX	100	114	2410	10	17166	18500	21602.1	21,602.10
AIDES CONTRACTED SERVICES-OT	EX	100	115	1211	10	28313	28313	32586.57	32,586.57
SERVICE WORKERS OPERATING BUILDINGS	EX	100	116	2620	10	40617	28000	22627.24	22,627.24
SUBSTITUTE EMPLOYEE KINDERGARTEN	EX	100	123	1105	10	238	4000	2502.5	2,502.50
SUBSTITUTE EMPLOYEE ELEMENTARY	EX	100	123	1110	10	31034	16500	12288.32	12,288.32
SUBSTITUTE EMPLOYEE CONTRACTED SERV	EX	100	123	1211	10	200	13200	6555.2	6,555.20
SUBSTITUTE SPC ED: PRESCHOOL CLASSR	EX	100	123	1216	10	7574	2000	45	45.00
SUBSTITUTE EMPLOYEE OTHER THAN TEAC	EX	100	124	2620	10	9273	9600	11438.68	11,438.68
									<b>787,356.90</b>
STIPEND PAY INSTRUCTION/CURRICULUM	EX	100	150	2220	10	1800	1800	1800	<b>1,800.00</b>
GROUP INSURANCE KINDERGARTEN	EX	100	210	1105	10	12379	27000	28130.33	28,130.33
GROUP INSURANCE ELEMENTARY	EX	100	210	1110	10	79569	48150	55143.06	55,143.06
GROUP INSURANCE CONTRACTED SERVICES	EX	100	210	1211	10	5224	8500	12157.14	12,157.14
GROUP INSURANCE SPC ED: PRESCHOOL C	EX	100	210	1216	10	8012	7000	8382	8,382.00
GROUP INSURANCE ATHLETICS	EX	100	210	1420	10	391	1650	1849.06	1,849.06
GROUP INSURANCE OFFICE OF THE PRINC	EX	100	210	2410	10	20349	20349	17066.87	17,066.87
GROUP INSURANCE OPERATING BUILDINGS	EX	100	210	2620	10	2274	3650	2437.32	2,437.32
									<b>125,165.78</b>
SOCIAL SECURITY CONTRIBUTIONS KINDE	EX	100	220	1105	10	9	850	668.32	668.32
SOCIAL SECURITY CONTRIBUTIONS ELEME	EX	100	220	1110	10	1683	900	696.78	696.78
SOCIAL SECURITY CONTRIBUTIONS CONTR	EX	100	220	1211	10	505	25	8.68	8.68
SOCIAL SECURITY CONTRIBUTIONS OPERA	EX	100	220	2620	10	575	600	709.21	709.21
MEDICARE/MEDICAID CONTRIBUTIONS KIN	EX	100	225	1105	10	588	1376	1493.9	1,493.90
MEDICARE/MEDICAID CONTRIBUTIONS ELE	EX	100	225	1110	10	6189	5350	6081.62	6,081.62
MEDICARE/MEDICAID CONTRIBUTIONS CON	EX	100	225	1211	10	1004	1100	1269.02	1,269.02
MEDICARE/MEDICAID CONTRIBUTIONS SPC	EX	100	225	1216	10	647	625	732.78	732.78
MEDICARE/MEDICAID CONTRIBUTIONS ATH	EX	100	225	1420	10	41	150	183.34	183.34
MEDICARE/MEDICAID CONTRIBUTIONS INS	EX	100	225	2220	10	26	10	26.1	26.10
MEDICARE/MEDICAID CONTRIBUTIONS OFF	EX	100	225	2410	10	1104	1400	1283.75	1,283.75

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MEDICARE/MEDICAID CONTRIBUTIONS OPE	EX	100	225	2620	10	430	550	493.91	493.91
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	1105	10	10182	19800	22805.64	22,805.64
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	1110	10	108000	90000	102979.03	102,979.03
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	1211	10	15393	10500	9672.45	9,672.45
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	1216	10	14000	10500	12522.76	12,522.76
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	1420	10	316	2650	3137.09	3,137.09
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	2220	10	454	100	446.4	446.40
LOUISIANA TEACHERS' RETIREMENT SYST	EX	100	231	2410	10	19192	24000	21956.5	21,956.50
LA. SCHOOL EMPLOYEES' RETIREMENT SY	EX	100	233	2620	10	5869	7750	6245.12	6,245.12
PURCHASED EDUCATIONAL SERVICES BASE	EX	100	320	1422	10	1255	200	500	500.00
PURCHASED EDUCATIONAL SERVICES SOFT	EX	100	320	1425	10	1255	350	500	500.00
PURCHASED PROFESSIONAL SERVICES	EX	100	339	2662	10	22053	22053	29578.91	29,578.91
									30,578.91
WATER/SEWAGE OPERATING BUILDINGS SE	EX	100	411	2620	10	3850	20000	21480.69	21,480.69
TRAVEL EXPENSE REIMBURSEMENT GIFTED	EX	100	582	2213	10	886	1225	939.9	939.90
TRAVEL EXPENSE REIMBURSEMENT OFFICE	EX	100	582	2410	10	1034	200	88.35	88.35
									1,028.25
MATERIALS AND SUPPLIES ELEMENTARY	EX	100	610	1110	10	2000	2000	868.8	868.80
NATURAL GAS OPERATING BUILDINGS SER	EX	100	621	2620	10	9696	13000	13270.12	13,270.12
ELECTRICITY OPERATING BUILDINGS SER	EX	100	622	2620	10	50048	50048	48383.31	48,383.31
OFFICIALS/ADMINISTRATORS/MANAGERS O	EX	190	111	2410	10	17628	17628	17209.97	17,209.97
TEACHERS KINDERGARTEN	EX	190	112	1105	10	13242	13242	27488.05	27,488.05
TEACHERS ELEMENTARY	EX	190	112	1110	10	134845	134845	124998.66	124,998.66
TEACHERS CONTRACTED SERVICES-OT	EX	190	112	1211	10	15128	15128	16111.64	16,111.64
TEACHERS SPC ED: PRESCHOOL CLASSROOM	EX	190	112	1216	10	15026	15026	15434.29	15,434.29
CLERICAL/SECRETARIAL OFFICE OF THE	EX	190	114	2410	10	5719	5719	5487.73	5,487.73
AIDES CONTRACTED SERVICES-OT	EX	190	115	1211	10	11863	11863	9958.66	9,958.66
SERVICE WORKERS OPERATING BUILDINGS	EX	190	116	2620	10	6155	6155	6028.09	6,028.09
									222,717.09
MEDICARE/MEDICAID CONTRIBUTIONS KIN	EX	190	225	1105	10	192	192	398.57	398.57

