

Village of Robeline, Louisiana
General Fund
2024-2025 Budget

Excess Revenues (Estimated)	\$104,125.00
Property Tax	\$5,000.00
Franchise Tax	\$12,500.00
Occupation License	\$6,000.00
Right of Way	\$2,000.00
Sales Tax	\$60,000.00
Traffic Payments	\$400,000.00
Municipal Tax	\$35,000.00
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	\$624,625.00

Salaries/Payroll	\$ 300,000.00
Payroll Taxes(Delinquent Included)	\$ 100,000.00
Water	\$ 2,300.00
Electricity	\$ 10,000.00
Gas	\$ 725.00
Vehicle Insurance	\$ 21,100.00
Health Insurance	\$ 28,500.00
Insurance: Commercial	\$ 4,000.00
Town Hall Supplies	\$ 30,000.00
Accounting	\$ 12,000.00
Contract Labor: Mowing	\$ 33,600.00
Police Department (Supplies, Radar, Vehicle Repairs)	\$ 9,000.00
Police Department: Fuel	\$ 6,000.00
Police Department: Traffic Disbursements	\$ 40,000.00
Maintenance & Repairs (Town/Street)	\$ 5,800.00
Dues	\$ 700.00
Legal	\$ 200.00
Sewer Repair and Testing	\$ 10,000.00
Travel	\$ 500.00
Property Tax	\$ 200.00
Events/Recreation/Beautification	\$ 10,000.00
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	\$ 624,625.00