

035 Natchitoches Parish School Board

ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
SECTION A. REVENUES									
I. REVENUES FROM LOCAL SOURCES									
1 Taxation									
a. Ad Valorem Taxes - Gross									
(1) Constitutional Tax	0000300	1111	2,085,490	0	0	0	0	0	2,085,490
(2) Renewable Taxes	0000350	1112	3,996,561	0	0	4,258,866	0	0	8,255,427
(3) Debt Service Taxes	0000400	1113	0	0	0	0	2,632,338	0	2,632,338
(4) Up to 1% Collections by Sheriff on Taxes Other than School Taxes	0000450	1114	410,730	0	0	0	0	0	410,730
(5) Result of Court-Ordered Settlement	0000500	1115	0	0	0	0	0	0	0
(6) Penalties/Interest on Property Taxes	0000550	1116	3,289	0	0	2,169	1,813	0	7,271
(7) Taxes Collected Due to Tax Incremental Financing (TIF)	0000650	1117	0	0	0	0	0	0	0
b. Sales and Use Taxes									
(1) Sales and Use Taxes	0000750	1131	22,158,619	0	0	923,276	0	0	23,081,895
(2) Sales/Use Taxes - Court Settlement	0000800	1135	0	0	0	0	0	0	0
(3) Penalties/Interest on Sales/Use Taxes	0000850	1136	185,065	0	0	5,017	0	0	190,082
(4) Sales/Use Taxes Collected Due to Tax Incremental Financing (TIF)	0000900	1137	0	0	0	0	0	0	0
2 Revenue From Local Governmental Units Other Than LEA's									
	0001000	1200	0	0	0	0	0	0	0
3 Tuition									
a. From Individuals									
(1) Excluding Summer School	0001150	1311	0	0	0	0	0	0	0
(2) For Summer School	0001200	1312	0	0	0	0	0	0	0
b. From Other LEA's									
(1) Within The State	0001300	1320	0	0	0	0	0	0	0
(2) Outside The State	0001350	1321	0	0	0	0	0	0	0
c. From Other Government Sources									
(1) Within The State	0001450	1330	0	0	0	0	0	0	0
(2) Outside The State	0001500	1331	0	0	0	0	0	0	0
d. From Other Sources									
	0001550	1390	0	0	0	0	0	0	0
4 Transportation Fees									
a. From Individuals									
	0001650	1410	0	0	0	0	0	0	0
b. From Other LEA's/Charter Schools									
(1) Within The State	0001750	1420	0	0	0	0	0	0	0
(2) Outside The State	0001800	1421	0	0	0	0	0	0	0
c. From Other Government Sources									
(1) Within The State	0001900	1430	0	0	0	0	0	0	0
(2) Outside The State	0001950	1431	0	0	0	0	0	0	0
d. From Other Sources									
	0002000	1440	0	0	0	0	0	0	0
5 Earnings on Investments									
a. Interest on Investments									
	0002100	1510	546,812	0	0	6,969	6,260	5,285	565,326
b. Net Change in Fair Value of Investments									
	0002150	1530	192,410	0	0	0	0	2,618	195,028
c. Earnings on Investment in Real Property									
(1) Earnings from 16th Section Property	0002250	1541	95,394	0	0	0	0	0	95,394
(2) Earnings from Other Real Property	0002300	1542	0	0	0	42,216	0	0	42,216
6 Food Service									
a. Income from Meals									
	0002400	1610	0	0	0	68,073	0	0	68,073
b. Income from Extra Sales									
	0002450	1620	0	0	0	3,396	0	0	3,396

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7 Revenue From District Activities									
a. Revenue From Enterprise Activities	0002550	1750	0	0	0	0	0	0	0
b. Revenue from Student Activities	0002560	1760	0	0	0	1,809,102	0	0	1,809,102
c. Revenue Excluding Enterprise Activities	0002600	1700	0	0	0	0	0	0	0
8 Revenue From Community Service Activities	0002650	1800	0	0	0	0	0	0	0
9 Other Revenue From Local Sources									
a. Rentals	0002750	1910	500	0	0	6,650	0	0	7,150
b. Contributions and Donations	0002800	1920	808,253	0	0	0	0	0	808,253
c. Gains/Losses on Sale of Capital Assets	0002850	1930	3,800	0	0	0	0	0	3,800
d. Revenues from Judgements / Court Orders	0002900	1935	0	0	0	0	0	0	0
e. Textbook Sales and Rentals	0002950	1940	0	0	0	0	0	0	0
f. Misc. Revenue from Other LEAs	0003000	1950	211,120	0	0	0	0	0	211,120
g. Services Provided Other Local Government	0003050	1960	0	0	0	0	0	0	0
h. Misc. Revenue from Local Governments	0003100	1970	0	0	0	0	0	0	0
i. Miscellaneous Revenues									
(1) Medicaid Reimbursement	0003200	1991	149,923	0	0	0	0	0	149,923
(2) Kid Med	0003250	1992	0	0	0	0	0	0	0
(3) Refund Of PY Expend. (E-Rate, etc.)	0003300	1993	4,200	0	0	0	0	0	4,200
(4) Local Revenue Trans. From Other LEA	0003350	1994	2,374	0	0	0	0	0	2,374
(5) Other Miscellaneous Revenues	0003400	1999	255,134	0	0	2,764	0	0	257,898
TOTAL I. REVENUES FROM LOCAL SOURCES	0004000		31,109,674	0	0	7,128,498	2,640,411	7,903	40,886,486
II. REVENUE FROM STATE SOURCES									
10 State Unrestricted Grants-In-Aid									
a. State Public School Fund (MFP)-exc. Sch. Lunch	0004300	3110	27,872,134	0	0	0	0	0	27,872,134
b. State Public School Fund (MFP) - Sch. Lunch	0004450	3115	0	0	0	52,347	0	0	52,347
c. 16th Section Land Fund Interest	0004600	3120	0	0	0	0	0	0	0
d. Other Unrestricted Revenues	0004750	3190	0	0	0	0	0	0	0
11 State Restricted Grants-In-Aid									
a. Special Education (excluding MFP)	0005050	3210	0	0	0	0	0	0	0
b. Education Support Fund (8g)	0005200	3220	202,634	0	0	0	0	0	202,634
c. 16th Section Land Funds (Withdrawals)	0005350	3223	0	0	0	0	0	0	0
d. Adult Education	0005500	3225	0	0	0	0	0	0	0
e. PIP	0005650	3230	0	0	0	0	0	0	0
f. LA-4	0005800	3240	334,856	0	0	0	0	0	334,856
g. Non-Public Transportation	0005950	3250	0	0	0	0	0	0	0
h. Non-Public Textbook	0006100	3255	6,349	0	0	0	0	0	6,349
i. Other Restricted Revenues	0006250	3290	3,557,243	0	0	82,041	0	0	3,639,284
12 State Revenue in Lieu of Taxes									
a. Revenue Sharing									
(1) Constitutional Tax	0006700	3810	64,484	0	0	0	0	0	64,484
(2) Other Taxes	0006850	3815	66,982	0	0	40,486	0	0	107,468
(3) Excess Portion	0007000	3820	0	0	0	0	0	0	0
b. Other Revenue in Lieu of Taxes	0007150	3890	0	0	0	0	0	0	0
13 State Revenue For/On Behalf of LEA									
a. Employer's Contribution to Teachers Retirement (PIP)	0007600	3910	0	0	0	0	0	0	0
b. Other Revenue For/On Behalf of LEA	0007750	3990	0	0	0	0	0	0	0
TOTAL II. REVENUE FROM STATE SOURCES	0008300		32,104,682	0	0	174,874	0	0	32,279,556

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III. REVENUE FROM FEDERAL SOURCES									
14 Federal Unrestricted Grants-In-Aid Direct From the Federal Government									
a. Impact Aid Fund	0008600	4110	0	0	0	0	0	0	0
b. Other Unrestricted Grants - Direct	0008700	4190	0	0	0	0	0	0	0
15 Federal Unrestricted Grants-In Aid From The Federal Government Through the State	0008900	4200	0	0	0	0	0	0	0
16 Federal Restricted Grants-In-Aid Direct From the Federal Government									
a. Federally Affected Areas	0009200	4310	0	0	0	0	0	0	0
b. JROTC	0009300	4330	112,622	0	0	0	0	0	112,622
c. Headstart Program	0009400	4340	0	0	0	0	0	0	0
d. Other Restricted Grants - Direct	0009500	4390	0	0	0	0	0	0	0
17 Federal Restricted Grants-In-Aid From The Federal Government Through the State									
a. Carl Perkins - Secondary	0009800	4510	0	106,142	0	0	0	0	106,142
b. School Food Service	0009900	4515	0	0	0	3,319,413	0	0	3,319,413
c. Adult Basic Education	0010000	4520	0	0	0	0	0	0	0
d. Special Education									
(1) IDEA - Part B 611	0010200	4531	0	1,851,026	0	0	0	0	1,851,026
(2) IDEA - Preschool 619	0010300	4532	0	154,910	0	0	0	0	154,910
(3) Part C - Infant/Toddler	0010400	4534	0	0	0	0	0	0	0
(4) Other Special Education Programs	0010500	4535	0	57,782	0	0	0	0	57,782
e. Federal Every Student Succeeds Act (ESSA)									
(1) ESSA/NCLB - Title I, Part A, Improving Basic	0010700	4541	0	0	3,393,638	0	0	0	3,393,638
(2) ESSA/NCLB - Title I - Part C - Migrant	0010800	4542	0	0	0	0	0	0	0
(3) ESSA/NCLB - Title IV - A - Student Support	0010900	4544	0	0	0	0	0	0	0
(4) ESSA/NCLB - Title II - A - Supporting Effecti	0011000	4545	0	0	528,232	0	0	0	528,232
(5) ESSA/NCLB - Title III - A - English Languag	0011100	4547	0	0	0	0	0	0	0
(6) ESSA/NCLB - Title IV - B - 21st CCLC	0011200	4548	0	0	0	0	0	0	0
(7) ESSA - Title V, Part B, Rural and Low-Inc	0011300	4549	0	0	234,404	0	0	0	234,404
(8) ESSA/NCLB - Title I - Part A - School Improv	0011400	4550	0	0	0	0	0	0	0
(9) NCLB - Title II - Part D - Technology	0011500	4551	0	0	0	0	0	0	0
(10) ESSA -Title 1 1003A Direct Student Svc.	0011501	4552	0	0	0	0	0	0	0
(11) ESSA - Title IX - Homeless Education	0011502	4553	0	0	0	0	0	0	0
(12) Other ESSA Programs	0011600	4559	0	0	275,364	0	0	0	275,364
f. Job Training Partnership Act (JTPA)	0011700	4560	0	0	0	0	0	0	0
g. Temp. Assistance - Needy Families (TANF)	0011800	4570	0	429,604	0	0	0	0	429,604
h. FEMA - Disaster Relief	0011900	4580	0	0	0	0	0	0	0
i. Other Restricted Grants through State	0012000	4590	0	10,425,785	0	0	0	0	10,425,785
18 Federal Revenue in Lieu of Taxes									
a. Loss of Taxes - Federal Housing Projects	0012200	4810	0	0	0	0	0	0	0
b. Sale of Timber, etc.- Fed. Forest Reserve	0012300	4820	179,671	0	0	0	0	0	179,671
c. Other Revenue in Lieu of Taxes	0012400	4890	0	0	0	0	0	0	0
19 Federal Revenue For/On Behalf of the LEA									
a. Non-Food Assistance	0012600	4910	0	0	0	0	0	0	0
b. Value of USDA Commodities	0012700	4920	0	0	0	346,761	0	0	346,761
c. Other Revenues For/On Behalf of the LEA	0012800	4990	0	0	0	0	0	0	0
TOTAL III. REVENUE FROM FEDERAL SOURCES	0014900		292,293	13,025,249	4,431,638	3,666,174	0	0	21,415,354
TOTAL I-III. TOTAL REVENUE	0015000		63,506,649	13,025,249	4,431,638	10,969,546	2,640,411	7,903	94,581,396

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SECTION B. EXPENDITURES									
I. INSTRUCTION									
A. Regular Programs - Elementary/Secondary									
1 Salaries									
a. Kindergarten Teachers	0015420	112 1105	1,161,770	0	0	0	0	0	1,161,770
b. Elementary Teachers (grades 1 thru 8)	0015430	112 1110	12,232,160	0	0	0	0	0	12,232,160
c. Secondary Teachers (grades 9 thru 12)	0015440	112 1130	4,486,225	0	0	0	0	0	4,486,225
d. Aides	0015450	115 1100	0	0	0	0	0	0	0
e. Substitute Teachers and Aides	0015460	123 1100	512,160	0	0	0	0	0	512,160
f. Other Substitute/Temporary Employees	0015470	120 1100	88,144	0	0	0	0	0	88,144
g. Other Instructional Salaries	0015480	100 1100	200,973	0	0	0	0	0	200,973
h. Sabbatical Leave	0015490	140 1100	0	0	0	0	0	0	0
2 Purchased Professional and Technical Services	0015500	300 1100	26,119	0	0	0	0	0	26,119
3 Purchased Property Services									
a. Repairs and Maintenance Services	0015515	430 1100	0	0	0	37,278	0	0	37,278
b. Rental of Equipment	0015525	442 1100	210,887	0	0	0	0	0	210,887
c. Other Purchased Property Services	0015535	400 1100	0	0	0	0	0	0	0
4 Other Purchased Services									
a. Tuition (see KPC 0020430 for others)									
(1) Paid to Other LEA (In-State)	0015555	561 1100	0	0	0	0	0	0	0
(2) Paid to Other LEA (Out-of-State)	0015565	562 1100	0	0	0	0	0	0	0
(3) Paid to Private Sources	0015575	563 1100	0	0	0	0	0	0	0
b. Travel Expense Reimbursement	0015585	582 1100	14,605	0	0	0	0	0	14,605
c. Other Purchased Services	0015595	500 1100	325,474	0	0	0	0	0	325,474
5 Instructional Supplies									
a. Technology-Related Supplies	0015610	615 1100	39,851	0	0	0	0	0	39,851
b. Materials and Supplies (e.g., rpt. cards)	0015620	610 1100	155,036	0	0	132,259	0	0	287,295
c. Textbooks/Workbooks	0015630	642 1100	0	0	0	0	0	0	0
d. Other Supplies	0015640	600 1100	0	0	0	0	0	0	0
6 Property/Equipment									
a. Technology-Related Hardware	0015655	734 1100	0	0	0	0	0	0	0
b. Technology Software	0015665	735 1100	0	0	0	0	0	0	0
c. All Other Equipment	0015675	730 1100	0	0	0	7,775	0	0	7,775
d. Other Property	0015685	700 1100	0	0	0	0	0	0	0
7 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0015700	895 1100	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0015710	800 1100	0	0	0	0	0	0	0
8 Employee Benefits									
a. Group Insurance	0015725	210 1100	2,304,349	0	0	0	0	0	2,304,349
b. FICA	0015735	220 1100	26,005	0	0	0	0	0	26,005
c. Medicare	0015745	225 1100	258,457	0	0	0	0	0	258,457
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0015760	231 1100	3,730,411	0	0	0	0	0	3,730,411
(2) Louisiana School Employees Retirement	0015770	233 1100	11,713	0	0	0	0	0	11,713
(3) Other Retirement	0015780	239 1100	87,681	0	0	0	0	0	87,681
e. Unemployment Compensation	0015790	250 1100	13,082	0	0	0	0	0	13,082
f. Workmen's Compensation	0015800	260 1100	100,570	0	0	0	0	0	100,570
g. Health Benefits (retirees)	0015810	270 1100	1,416,349	0	0	0	0	0	1,416,349
h. Sick Leave Severance Pay	0015820	281 1100	28,843	0	0	0	0	0	28,843
i. Annual Leave Severance Pay	0015830	282 1100	0	0	0	0	0	0	0
j. Other Employee Benefits	0015840	290 1100	0	0	0	0	0	0	0
TOTAL A. Regular Program Expenditures	0015900		27,430,864	0	0	177,312	0	0	27,608,176

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B. Special Education Programs									
9 Special Education Programs - Special Needs (Including Summer and Pre-School Prog.)									
a. Salaries									
(1) Teachers	0015930	112 1210	2,855,102	360	0	0	0	0	2,855,462
(2) Para-professionals (Aides)	0015940	115 1210	662,418	116,134	0	0	0	0	778,552
(3) Substitute Teachers	0015950	123 1210	15,461	0	0	0	0	0	15,461
(4) Other Substitute/Temp. Employees	0015960	120 1210	0	27,902	0	0	0	0	27,902
(5) Other Instructional Salaries	0015970	100 1210	180,253	32,658	0	0	0	0	212,911
(6) Sabbatical Leave	0015980	140 1210	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0015990	300 1210	382,852	123,622	0	0	0	0	506,474
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0016005	430 1210	0	0	0	0	0	0	0
(2) Rental of Equipment	0016015	442 1210	0	26,153	0	0	0	0	26,153
(3) Other Purchased Property Services	0016025	400 1210	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0016045	561 1210	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0016055	562 1210	0	0	0	0	0	0	0
(c) Paid to Non-Public Schools - Vouchers	0016065	563 1210	0	0	0	0	0	0	0
(d) Paid To Charter Schools - Vouchers	0016068	566 1210	0	0	0	0	0	0	0
(e) Paid To School Districts - Vouchers	0016070	567 1210	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0016075	582 1210	8,122	12,451	0	0	0	0	20,573
(3) Other Purchased Services	0016085	500 1210	190	130,009	0	0	0	0	130,199
e. Instructional Supplies									
(1) Technology-Related Supplies	0016100	615 1210	0	8,550	0	0	0	0	8,550
(2) Materials and Supplies	0016110	610 1210	31,911	154,014	0	0	0	0	185,925
(3) Textbooks/Workbooks	0016120	642 1210	0	0	0	0	0	0	0
(4) Other Supplies	0016130	600 1210	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0016145	734 1210	0	0	0	0	0	0	0
(2) Technology Software	0016155	735 1210	0	0	0	0	0	0	0
(3) All Other Equipment	0016165	730 1210	0	0	0	0	0	0	0
(4) Other Property	0016175	700 1210	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0016190	895 1210	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0016200	800 1210	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0016215	210 1210	517,100	9,742	0	0	0	0	526,842
(2) FICA	0016225	220 1210	1,677	876	0	0	0	0	2,553
(3) Medicare	0016235	225 1210	51,210	2,249	0	0	0	0	53,459
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0016250	231 1210	769,740	35,046	0	0	0	0	804,786
(b) Louisiana School Emp. Retirement	0016260	233 1210	0	0	0	0	0	0	0
(c) Other Retirement	0016270	239 1210	0	0	0	0	0	0	0
(5) Unemployment Compensation	0016280	250 1210	928	0	0	0	0	0	928
(6) Workmen's Compensation	0016290	260 1210	13,638	0	0	0	0	0	13,638
(7) Health Benefits (retirees)	0016300	270 1210	557,881	0	0	0	0	0	557,881
(8) Sick Leave Severance Pay	0016310	281 1210	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0016320	282 1210	0	0	0	0	0	0	0
(10) Other Employee Benefits	0016330	290 1210	0	0	0	0	0	0	0

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10 Gifted and Talented Programs									
a. Salaries									
(1) Teachers	0016350	112 1220	657,457	0	0	0	0	0	657,457
(2) Para-professionals (Aides)	0016360	115 1220	0	0	0	0	0	0	0
(3) Substitute Teachers	0016370	123 1220	1,483	0	0	0	0	0	1,483
(4) Other Substitute/Temp. Employees	0016380	120 1220	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0016390	100 1220	0	0	0	0	0	0	0
(6) Sabbatical Leave	0016400	140 1220	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0016410	300 1220	3,370	0	0	0	0	0	3,370
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0016425	430 1220	0	0	0	0	0	0	0
(2) Rental of Equipment	0016435	442 1220	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0016445	400 1220	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEAs (In-State)	0016465	561 1220	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0016475	562 1220	0	0	0	0	0	0	0
(c) Paid to Non-Public Schools - Vouchers	0016485	563 1220	0	0	0	0	0	0	0
(d) Paid To Charter Schools - Vouchers	0016488	566 1220	0	0	0	0	0	0	0
(e) Paid To School Districts - Vouchers	0016490	567 1220	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0016495	582 1220	4,270	0	0	0	0	0	4,270
(3) Other Purchased Services	0016505	500 1220	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0016520	615 1220	0	0	0	0	0	0	0
(2) Materials and Supplies	0016530	610 1220	0	0	0	0	0	0	0
(3) Textbooks/Workbooks	0016540	642 1220	0	0	0	0	0	0	0
(4) Other Supplies	0016550	600 1220	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0016565	734 1220	0	0	0	0	0	0	0
(2) Technology Software	0016575	735 1220	0	0	0	0	0	0	0
(3) All Other Equipment	0016585	730 1220	0	0	0	0	0	0	0
(4) Other Property	0016595	700 1220	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0016610	895 1220	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0016620	800 1220	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0016635	210 1220	103,492	0	0	0	0	0	103,492
(2) FICA	0016645	220 1220	85	0	0	0	0	0	85
(3) Medicare	0016655	225 1220	9,093	0	0	0	0	0	9,093
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0016670	231 1220	141,445	0	0	0	0	0	141,445
(b) Louisiana School Emp. Retirement	0016680	233 1220	0	0	0	0	0	0	0
(c) Other Retirement	0016690	239 1220	0	0	0	0	0	0	0
(5) Unemployment Compensation	0016700	250 1220	0	0	0	0	0	0	0
(6) Workmen's Compensation	0016710	260 1220	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0016720	270 1220	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0016730	281 1220	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0016740	282 1220	0	0	0	0	0	0	0
(10) Other Employee Benefits	0016750	290 1220	0	0	0	0	0	0	0
TOTAL B. Special Education Expenditures	0016800		6,969,178	679,766	0	0	0	0	7,648,944

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
C. Career and Technical Education Programs									
11 Salaries									
a. Agriculture Teachers	0016820	112 1310	358,806	0	0	0	0	0	358,806
b. Family & Consumer Science Teachers	0016830	112 1340	63,845	0	0	0	0	0	63,845
c. Trade & Industry Program Teachers	0016840	112 1350	0	0	0	0	0	0	0
d. Business & Admin. Program Teachers	0016850	112 1360	124,785	0	0	0	0	0	124,785
e. Health Science Program Teachers	0016860	112 1370	0	0	0	0	0	0	0
f. Other Career/Tech. Ed. Program Teachers	0016870	112 1390	0	0	0	0	0	0	0
g. Para-professionals (Aides)	0016880	115 1300	0	0	0	0	0	0	0
h. Substitute Teachers	0016890	123 1300	10,593	0	0	0	0	0	10,593
i. Other Substitute/Temp. Employees	0016900	120 1300	800	0	0	0	0	0	800
j. Other Instructional Salaries	0016910	100 1300	4,518	0	0	0	0	0	4,518
k. Sabbatical Leave	0016920	140 1300	0	0	0	0	0	0	0
12 Purchased Professional and Technical Svcs	0016930	300 1300	42,700	23,624	0	0	0	0	66,324
13 Purchased Property Services									
a. Repairs and Maintenance Services	0016945	430 1300	0	0	0	0	0	0	0
b. Rental of Equipment	0016955	442 1300	0	0	0	0	0	0	0
c. Other Purchased Property Services	0016965	400 1300	0	0	0	0	0	0	0
14 Other Purchased Services									
a. Tuition (see KPC 0020430 for others)									
(1) Paid to Other LEAs (In-State)	0016985	561 1300	1,245	0	0	0	0	0	1,245
(2) Paid to Other LEAs (Out-of-State)	0016995	562 1300	0	0	0	0	0	0	0
(3) Paid to Private Sources	0017005	563 1300	0	0	0	0	0	0	0
(4) Paid to Other Than LEAs (In-State)	0017015	564 1300	0	0	0	0	0	0	0
b. Travel Expense Reimbursement	0017025	582 1300	1,597	0	0	0	0	0	1,597
c. Other Purchased Services	0017035	500 1300	335	0	0	0	0	0	335
15 Instructional Supplies									
a. Technology-Related Supplies	0017050	615 1300	0	40,450	0	0	0	0	40,450
b. Materials and Supplies (e.g., rpt cards)	0017060	610 1300	104,957	0	0	7,386	0	0	112,343
c. Textbooks/Workbooks	0017070	642 1300	0	0	0	0	0	0	0
d. Other Supplies	0017080	600 1300	0	0	0	0	0	0	0
16 Property/Equipment									
a. Technology-Related Hardware	0017095	734 1300	0	0	0	0	0	0	0
b. Technology Software	0017105	735 1300	0	0	0	0	0	0	0
c. All Other Equipment	0017115	730 1300	8,940	0	0	0	0	0	8,940
d. Other Property	0017125	700 1300	0	0	0	0	0	0	0
17 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0017140	895 1300	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0017150	800 1300	0	0	0	0	0	0	0
18 Employee Benefits									
a. Group Insurance	0017165	210 1300	84,704	0	0	0	0	0	84,704
b. Social Security	0017175	220 1300	760	0	0	0	0	0	760
c. Medicare	0017185	225 1300	7,601	0	0	0	0	0	7,601
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0017200	231 1300	104,116	0	0	0	0	0	104,116
(2) Louisiana School Employees Retirement	0017210	233 1300	0	0	0	0	0	0	0
(3) Other Retirement	0017220	239 1300	0	0	0	0	0	0	0
e. Unemployment Compensation	0017230	250 1300	0	0	0	0	0	0	0
f. Workmen's Compensation	0017240	260 1300	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0017250	270 1300	97,140	0	0	0	0	0	97,140
h. Sick Leave Severance Pay	0017260	281 1300	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0017270	282 1300	0	0	0	0	0	0	0
j. Other Employee Benefits	0017280	290 1300	0	0	0	0	0	0	0
TOTAL C. Career and Tech. Ed Prog. Expenditures	0017330		1,017,442	64,074	0	7,386	0	0	1,088,902

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
D. Other Instructional Programs - Elementary/Secondary									
19 Co-curricular Activities (1410)									
a. Salaries									
(1) Teacher (e.g. Band Dir, Debate Coach)	0017355	112 1410	430,999	0	0	0	0	0	430,999
(2) Para-professionals (Aides)	0017365	115 1410	0	0	0	0	0	0	0
(3) Substitute Teachers	0017375	123 1410	1,544	0	0	0	0	0	1,544
(4) Other Substitute/Temp. Employees	0017385	120 1410	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0017395	100 1410	0	0	0	0	0	0	0
(6) Sabbatical Leave	0017405	140 1410	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0017415	300 1410	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0017430	430 1410	0	0	0	0	0	0	0
(2) Rental of Equipment	0017440	442 1410	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0017450	400 1410	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0017470	561 1410	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0017480	562 1410	0	0	0	0	0	0	0
(c) Paid to Private Sources	0017490	563 1410	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0017500	582 1410	1,879	0	0	0	0	0	1,879
(3) Other Purchased Services	0017510	500 1410	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0017525	615 1410	0	0	0	0	0	0	0
(2) Materials and Supplies	0017535	610 1410	8,082	0	0	440,449	0	0	448,531
(3) Textbooks/Workbooks	0017545	642 1410	0	0	0	0	0	0	0
(4) Other Supplies	0017555	600 1410	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0017570	734 1410	0	0	0	0	0	0	0
(2) Technology Software	0017580	735 1410	0	0	0	0	0	0	0
(3) All Other Equipment	0017590	730 1410	0	0	0	0	0	0	0
(4) Other Property	0017600	700 1410	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0017615	895 1410	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0017625	800 1410	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0017640	210 1410	37,741	0	0	0	0	0	37,741
(2) FICA	0017650	220 1410	84	0	0	0	0	0	84
(3) Medicare	0017660	225 1410	6,103	0	0	0	0	0	6,103
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0017675	231 1410	92,740	0	0	0	0	0	92,740
(b) Louisiana School Emp. Retirement	0017685	233 1410	0	0	0	0	0	0	0
(c) Other Retirement	0017695	239 1410	0	0	0	0	0	0	0
(5) Unemployment Compensation	0017705	250 1410	0	0	0	0	0	0	0
(6) Workmen's Compensation	0017715	260 1410	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0017725	270 1410	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0017735	281 1410	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0017745	282 1410	0	0	0	0	0	0	0
(10) Other Employee Benefits	0017755	290 1410	0	0	0	0	0	0	0

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
20 Athletics Programs (1420)									
a. Salaries									
(1) Teachers (e.g. Coaches, Dance Dir.)	0017775	112 1420	350,881	0	0	0	0	0	350,881
(2) Para-professionals (Aides)	0017785	115 1420	0	0	0	0	0	0	0
(3) Substitute Teachers	0017795	123 1420	5,500	0	0	0	0	0	5,500
(4) Other Substitute/Temp. Employees	0017805	120 1420	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0017815	100 1420	15,175	0	0	0	0	0	15,175
(6) Sabbatical Leave	0017825	140 1420	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0017835	300 1420	35,295	0	0	0	0	0	35,295
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0017850	430 1420	0	0	0	0	0	0	0
(2) Rental of Equipment	0017860	442 1420	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0017870	400 1420	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0017890	561 1420	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0017900	562 1420	0	0	0	0	0	0	0
(c) Paid to Private Sources	0017910	563 1420	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0017920	582 1420	0	0	0	0	0	0	0
(3) Other Purchased Services	0017930	500 1420	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0017945	615 1420	0	0	0	0	0	0	0
(2) Materials and Supplies	0017955	610 1420	2,786	0	0	839,848	0	0	842,634
(3) Textbooks/Workbooks	0017965	642 1420	0	0	0	0	0	0	0
(4) Other Supplies	0017975	600 1420	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0017990	734 1420	0	0	0	0	0	0	0
(2) Technology Software	0018000	735 1420	0	0	0	0	0	0	0
(3) All Other Equipment	0018010	730 1420	0	0	0	0	0	0	0
(4) Other Property	0018020	700 1420	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0018035	850 1420	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0018045	800 1420	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0018060	210 1420	50,340	0	0	0	0	0	50,340
(2) FICA	0018070	220 1420	533	0	0	0	0	0	533
(3) Medicare	0018080	225 1420	5,690	0	0	0	0	0	5,690
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0018095	231 1420	76,604	0	0	0	0	0	76,604
(b) Louisiana School Emp. Retirement	0018105	233 1420	452	0	0	0	0	0	452
(c) Other Retirement	0018115	239 1420	9,046	0	0	0	0	0	9,046
(5) Unemployment Compensation	0018125	250 1420	0	0	0	0	0	0	0
(6) Workmen's Compensation	0018135	260 1420	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0018145	270 1420	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0018155	281 1420	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0018165	282 1420	0	0	0	0	0	0	0
(10) Other Employee Benefits	0018175	290 1420	0	0	0	0	0	0	0
21 Driver Education Programs (1440)									
a. Salaries									
(1) Teachers	0018195	112 1440	0	0	0	0	0	0	0
(2) Para-professionals (Aides)	0018205	115 1440	0	0	0	0	0	0	0
(3) Substitute Teachers	0018215	123 1440	0	0	0	0	0	0	0
(4) Other Substitute/Temp. Employees	0018225	120 1440	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0018235	100 1440	0	0	0	0	0	0	0
(6) Sabbatical Leave	0018245	140 1440	0	0	0	0	0	0	0

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b. Purchased Professional and Technical Svcs	0018255	300 1440	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0018270	430 1440	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0018280	442 1440	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0018290	400 1440	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Fleet Insurance	0018305	523 1440	0	0	0	0	0	0	0
(2) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0018320	561 1440	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0018330	562 1440	0	0	0	0	0	0	0
(c) Paid to Private Sources	0018340	563 1440	0	0	0	0	0	0	0
(3) Travel Expense Reimbursement	0018350	582 1440	0	0	0	0	0	0	0
(4) Other Purchased Services	0018360	500 1440	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0018375	615 1440	0	0	0	0	0	0	0
(2) Materials and Supplies	0018385	610 1440	0	0	0	0	0	0	0
(3) Fuel	0018395	626 1440	0	0	0	0	0	0	0
(4) Textbooks/Workbooks	0018405	642 1440	0	0	0	0	0	0	0
(5) Other Supplies	0018415	600 1440	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0018430	734 1440	0	0	0	0	0	0	0
(2) Technology Software	0018440	735 1440	0	0	0	0	0	0	0
(3) All Other Equipment (Including Veh.)	0018450	730 1440	0	0	0	0	0	0	0
(4) Other Property	0018460	700 1440	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0018475	895 1440	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0018485	800 1440	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0018500	210 1440	0	0	0	0	0	0	0
(2) FICA	0018510	220 1440	0	0	0	0	0	0	0
(3) Medicare	0018520	225 1440	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0018535	231 1440	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0018545	233 1440	0	0	0	0	0	0	0
(c) Other Retirement	0018555	239 1440	0	0	0	0	0	0	0
(5) Unemployment Compensation	0018565	250 1440	0	0	0	0	0	0	0
(6) Workmen's Compensation	0018575	260 1440	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0018585	270 1440	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0018595	281 1440	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0018605	282 1440	0	0	0	0	0	0	0
(10) Other Employee Benefits	0018615	290 1440	0	0	0	0	0	0	0
22 Junior ROTC Program (1450)									
a. Salaries									
(1) Teachers/Instructors	0018635	112 1450	309,185	0	0	0	0	0	309,185
(2) Para-professionals (Aides)	0018645	115 1450	0	0	0	0	0	0	0
(3) Substitute Teachers	0018655	123 1450	240	0	0	0	0	0	240
(4) Other Substitute/Temp. Employees	0018665	120 1450	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0018675	100 1450	0	0	0	0	0	0	0
(6) Sabbatical Leave	0018685	140 1450	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0018695	300 1450	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0018710	430 1450	0	0	0	0	0	0	0
(2) Rental of Equipment	0018720	442 1450	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0018730	400 1450	0	0	0	0	0	0	0

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d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0018750	561 1450	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0018760	562 1450	0	0	0	0	0	0	0
(c) Paid to Private Sources	0018770	563 1450	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0018780	582 1450	0	0	0	0	0	0	0
(3) Other Purchased Services	0018790	500 1450	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0018805	615 1450	0	0	0	0	0	0	0
(2) Materials and Supplies	0018815	610 1450	0	0	0	149	0	0	149
(3) Textbooks/Workbooks	0018825	642 1450	0	0	0	0	0	0	0
(4) Other Supplies	0018835	600 1450	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0018850	734 1450	0	0	0	0	0	0	0
(2) Technology Software	0018860	735 1450	0	0	0	0	0	0	0
(3) All Other Equipment	0018870	730 1450	0	0	0	0	0	0	0
(4) Other Property	0018880	700 1450	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0018895	895 1450	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0018905	800 1450	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0018920	210 1450	0	0	0	0	0	0	0
(2) FICA	0018930	220 1450	15	0	0	0	0	0	15
(3) Medicare	0018940	225 1450	4,487	0	0	0	0	0	4,487
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0018955	231 1450	66,506	0	0	0	0	0	66,506
(b) Louisiana School Emp. Retirement	0018965	233 1450	0	0	0	0	0	0	0
(c) Other Retirement	0018975	239 1450	0	0	0	0	0	0	0
(5) Unemployment Compensation	0018985	250 1450	0	0	0	0	0	0	0
(6) Workmen's Compensation	0018995	260 1450	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0019005	270 1450	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0019015	281 1450	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0019025	282 1450	0	0	0	0	0	0	0
(10) Other Employee Benefits	0019035	290 1450	0	0	0	0	0	0	0
23 After-School Programs - Exclude Special Ed. (1460)									
a. Salaries									
(1) Teachers	0019055	112 1460	0	0	0	0	0	0	0
(2) Para-professionals (Aides)	0019065	115 1460	0	0	0	0	0	0	0
(3) Substitute Teachers	0019075	123 1460	0	0	0	0	0	0	0
(4) Other Substitute/Temp. Employees	0019085	120 1460	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0019095	100 1460	0	0	0	0	0	0	0
(6) Sabbatical Leave	0019105	140 1460	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0019115	300 1460	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0019130	430 1460	0	0	0	0	0	0	0
(2) Rental of Equipment	0019140	442 1460	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0019150	400 1460	0	0	0	0	0	0	0
d. Other Purchased Services									
1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0019170	561 1460	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0019180	562 1460	0	0	0	0	0	0	0
(c) Paid to Private Sources	0019190	563 1460	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0019200	582 1460	0	0	0	0	0	0	0
(3) Other Purchased Services	0019210	500 1460	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
e. Instructional Supplies									
(1) Technology-Related Supplies	0019225	615 1460	0	0	0	0	0	0	0
(2) Materials and Supplies	0019235	610 1460	0	0	0	0	0	0	0
(3) Textbooks/Workbooks	0019245	642 1460	0	0	0	0	0	0	0
(4) Other Supplies	0019255	600 1460	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0019270	734 1460	0	0	0	0	0	0	0
(2) Technology Software	0019280	735 1460	0	0	0	0	0	0	0
(3) All Other Equipment	0019290	730 1460	0	0	0	0	0	0	0
(4) Other Property	0019300	700 1460	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0019315	895 1460	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0019325	800 1460	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0019340	210 1460	0	0	0	0	0	0	0
(2) FICA	0019350	220 1460	0	0	0	0	0	0	0
(3) Medicare	0019360	225 1460	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0019375	231 1460	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0019385	233 1460	0	0	0	0	0	0	0
(c) Other Retirement	0019395	239 1460	0	0	0	0	0	0	0
(5) Unemployment Compensation	0019405	250 1460	0	0	0	0	0	0	0
(6) Workmen's Compensation	0019415	260 1460	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0019425	270 1460	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0019435	281 1460	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0019445	282 1460	0	0	0	0	0	0	0
(10) Other Employee Benefits	0019455	290 1460	0	0	0	0	0	0	0
24 Summer School Programs - Exclude Sp. Ed. (1470)									
a. Salaries									
(1) Teachers	0019475	112 1470	0	0	0	0	0	0	0
(2) Para-professionals (Aides)	0019485	115 1470	0	0	0	0	0	0	0
(3) Substitute Teachers	0019495	123 1470	0	0	0	0	0	0	0
(4) Other Substitute/Temp. Employees	0019505	120 1470	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0019515	100 1470	0	0	0	0	0	0	0
(6) Sabbatical Leave	0019525	140 1470	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0019535	300 1470	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0019550	430 1470	0	0	0	0	0	0	0
(2) Rental of Equipment	0019560	442 1470	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0019570	400 1470	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0019590	561 1470	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0019600	562 1470	0	0	0	0	0	0	0
(c) Paid to Private Sources	0019610	563 1470	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0019620	582 1470	0	0	0	0	0	0	0
(3) Other Purchased Services	0019630	500 1470	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0019645	615 1470	0	0	0	0	0	0	0
(2) Materials and Supplies	0019655	610 1470	0	0	0	0	0	0	0
(3) Textbooks/Workbooks	0019665	642 1470	0	0	0	0	0	0	0
(4) Other Supplies	0019675	600 1470	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
f. Property/Equipment									
(1) Technology-Related Hardware	0019690	734 1470	0	0	0	0	0	0	0
(2) Technology Software	0019700	735 1470	0	0	0	0	0	0	0
(3) All Other Equipment	0019710	730 1470	0	0	0	0	0	0	0
(4) Other Property	0019720	700 1470	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0019735	895 1470	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0019745	800 1470	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0019760	210 1470	0	0	0	0	0	0	0
(2) FICA	0019770	220 1470	0	0	0	0	0	0	0
(3) Medicare	0019780	225 1470	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0019795	231 1470	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0019805	233 1470	0	0	0	0	0	0	0
(c) Other Retirement	0019815	239 1470	0	0	0	0	0	0	0
(5) Unemployment Compensation	0019825	250 1470	0	0	0	0	0	0	0
(6) Workmen's Compensation	0019835	260 1470	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0019845	270 1470	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0019855	281 1470	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0019865	282 1470	0	0	0	0	0	0	0
(10) Other Employee Benefits	0019875	290 1470	0	0	0	0	0	0	0
25 Alternative School Programs (1480)									
a. Salaries									
(1) Teachers	0019895	112 1480	0	0	0	0	0	0	0
(2) Para-professionals (Aides)	0019905	115 1480	0	0	0	0	0	0	0
(3) Substitute Teachers	0019915	123 1480	0	0	0	0	0	0	0
(4) Other Substitute/Temp. Employees	0019925	120 1480	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0019935	100 1480	0	0	0	0	0	0	0
(6) Sabbatical Leave	0019945	140 1480	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0019955	300 1480	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0019970	430 1480	0	0	0	0	0	0	0
(2) Rental of Equipment	0019980	442 1480	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0019990	400 1480	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0020010	561 1480	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0020020	562 1480	0	0	0	0	0	0	0
(c) Paid to Private Sources	0020030	563 1480	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0020040	582 1480	0	0	0	0	0	0	0
(3) Other Purchased Services	0020050	500 1480	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0020065	615 1480	0	0	0	0	0	0	0
(2) Materials and Supplies	0020075	610 1480	0	0	0	0	0	0	0
(3) Textbooks/Workbooks	0020085	642 1480	0	0	0	0	0	0	0
(4) Other Supplies	0020095	600 1480	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0020110	734 1480	0	0	0	0	0	0	0
(2) Technology Software	0020120	735 1480	0	0	0	0	0	0	0
(3) All Other Equipment	0020130	730 1480	0	0	0	0	0	0	0
(4) Other Property	0020140	700 1480	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0020155	895 1480	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0020165	800 1480	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h. Employee Benefits									
(1) Group Insurance	0020180	210 1480	0	0	0	0	0	0	0
(2) FICA	0020190	220 1480	0	0	0	0	0	0	0
(3) Medicare	0020200	225 1480	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0020215	231 1480	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0020225	233 1480	0	0	0	0	0	0	0
(c) Other Retirement	0020235	239 1480	0	0	0	0	0	0	0
(5) Unemployment Compensation	0020245	250 1480	0	0	0	0	0	0	0
(6) Workmen's Compensation	0020255	260 1480	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0020265	270 1480	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0020275	281 1480	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0020285	282 1480	0	0	0	0	0	0	0
(10) Other Employee Benefits	0020295	290 1480	0	0	0	0	0	0	0
26 Other Instructional Programs (1490)									
a. Salaries									
(1) Teachers	0020315	112 1490	60,673	0	0	0	0	0	60,673
(2) Para-professionals (Aides)	0020325	115 1490	0	0	0	0	0	0	0
(3) Substitute Teachers	0020335	123 1490	790	0	0	0	0	0	790
(4) Other Substitute/Temp. Employees	0020345	120 1490	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0020355	100 1490	38,575	0	0	0	0	0	38,575
(6) Sabbatical Leave	0020365	140 1490	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0020375	300 1490	10,198	0	0	0	0	0	10,198
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0020390	430 1490	0	0	0	0	0	0	0
(2) Rental of Equipment	0020400	442 1490	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0020410	400 1490	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition Not Reported Elsewhere									
(a) Paid to Other LEA (In-State)	0020430	561 1490	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0020440	562 1490	0	0	0	0	0	0	0
(c) Paid to Non-Public Schools - Vouchers	0020450	563 1490	0	0	0	0	0	0	0
(d) Other Than LEA's (In-State)	0020460	564 1490	0	0	0	0	0	0	0
(e) Other Than LEA's (Out-Of-State)	0020470	565 1490	0	0	0	0	0	0	0
(f) Paid To Charter Schools - Vouchers	0020480	566 1490	0	0	0	0	0	0	0
(g) Paid To Sch. District - Vouchers	0020490	567 1490	0	0	0	0	0	0	0
(h) Paid To All Others	0020500	569 1490	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0020510	582 1490	7,214	0	0	0	0	0	7,214
(3) Other Purchased Services	0020520	500 1490	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0020535	615 1490	0	0	0	0	0	0	0
(2) Materials and Supplies	0020545	610 1490	26,541	0	0	553,390	0	0	579,931
(3) Textbooks/Workbooks	0020555	642 1490	5,996	0	0	0	0	0	5,996
(4) Other Supplies	0020565	600 1490	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0020580	734 1490	0	0	0	0	0	0	0
(2) Technology Software	0020590	735 1490	0	0	0	0	0	0	0
(3) All Other Equipment	0020600	730 1490	0	0	0	0	0	0	0
(4) Other Property	0020610	700 1490	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0020625	895 1490	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0020635	800 1490	192	0	0	0	0	0	192

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h. Employee Benefits									
(1) Group Insurance	0020650	210 1490	9,443	0	0	0	0	0	9,443
(2) FICA	0020660	220 1490	44	0	0	0	0	0	44
(3) Medicare	0020670	225 1490	847	0	0	0	0	0	847
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0020685	231 1490	13,050	0	0	0	0	0	13,050
(b) Louisiana School Emp. Retirement	0020695	233 1490	0	0	0	0	0	0	0
(c) Other Retirement	0020705	239 1490	0	0	0	0	0	0	0
(5) Unemployment Compensation	0020715	250 1490	0	0	0	0	0	0	0
(6) Workmen's Compensation	0020725	260 1490	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0020735	270 1490	53,148	0	0	0	0	0	53,148
(8) Sick Leave Severance Pay	0020745	281 1490	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0020755	282 1490	0	0	0	0	0	0	0
(10) Other Employee Benefits	0020765	290 1490	0	0	0	0	0	0	0
TOTAL D. Other Instructional Program Expenditures	0020850		1,738,618	0	0	1,833,836	0	0	3,572,454
E. Special Programs									
27 Every Student Succeeds Act (ESSA) (1510)									
a. Salaries									
(1) Teachers	0020875	112 1510	0	0	195,435	0	0	0	195,435
(2) Para-professionals (Aides)	0020885	115 1510	12,835	0	3,938	0	0	0	16,773
(3) Substitute Teachers	0020895	123 1510	0	0	6,527	0	0	0	6,527
(4) Other Substitute/Temp. Employees	0020905	120 1510	0	0	88,041	0	0	0	88,041
(5) Other Instructional Salaries	0020915	100 1510	0	0	192,003	0	0	0	192,003
(6) Sabbatical Leave	0020925	140 1510	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0020935	300 1510	0	10,000	6,992	0	0	0	16,992
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0020950	430 1510	150	0	0	0	0	0	150
(2) Rental of Equipment	0020960	442 1510	6,265	0	204,672	0	0	0	210,937
(3) Other Purchased Property Services	0020970	400 1510	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0020990	561 1510	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0021000	562 1510	0	0	0	0	0	0	0
(c) Paid to Private Sources	0021010	563 1510	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0021020	582 1510	0	0	3,238	0	0	0	3,238
(3) Other Purchased Services	0021030	500 1510	0	35,640	571,164	0	0	0	606,804
e. Instructional Supplies									
(1) Technology-Related Supplies	0021045	615 1510	375	35,869	3,459	0	0	0	39,703
(2) Materials and Supplies	0021055	610 1510	1,744	124,404	177,328	0	0	0	303,476
(3) Textbooks/Workbooks	0021065	642 1510	0	0	0	0	0	0	0
(4) Other Supplies	0021075	600 1510	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0021090	734 1510	0	0	41,822	0	0	0	41,822
(2) Technology Software	0021100	735 1510	0	0	0	0	0	0	0
(3) All Other Equipment	0021110	730 1510	0	0	0	0	0	0	0
(4) Other Property	0021120	700 1510	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0021135	895 1510	0	0	6,247	0	0	0	6,247
(2) Other Miscellaneous Expenditures	0021145	800 1510	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0021160	210 1510	3,792	0	16,362	0	0	0	20,154
(2) FICA	0021170	220 1510	0	0	398	0	0	0	398
(3) Medicare	0021180	225 1510	0	0	12,164	0	0	0	12,164

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(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0021195	231 1510	2,761	0	82,046	0	0	0	84,807
(b) Louisiana School Emp. Retirement	0021205	233 1510	0	0	0	0	0	0	0
(c) Other Retirement	0021215	239 1510	0	0	4	0	0	0	4
(5) Unemployment Compensation	0021225	250 1510	0	0	0	0	0	0	0
(6) Workmen's Compensation	0021235	260 1510	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0021245	270 1510	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0021255	281 1510	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0021265	282 1510	0	0	0	0	0	0	0
(10) Other Employee Benefits	0021275	290 1510	0	0	0	0	0	0	0
28 English Language Acquisition Gp - Title III (1520)									
a. Salaries									
(1) Teachers	0021295	112 1520	0	0	0	0	0	0	0
(2) Para-professionals (Aides)	0021305	115 1520	0	0	0	0	0	0	0
(3) Substitute Teachers	0021315	123 1520	0	0	0	0	0	0	0
(4) Other Substitute/Temp. Employees	0021325	120 1520	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0021335	100 1520	0	0	0	0	0	0	0
(6) Sabbatical Leave	0021345	140 1520	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0021355	300 1520	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0021370	430 1520	0	0	0	0	0	0	0
(2) Rental of Equipment	0021380	442 1520	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0021390	400 1520	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0021410	561 1520	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0021420	562 1520	0	0	0	0	0	0	0
(c) Paid to Private Sources	0021430	563 1520	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0021440	582 1520	0	0	0	0	0	0	0
(3) Other Purchased Services	0021450	500 1520	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0021465	615 1520	0	0	0	0	0	0	0
(2) Materials and Supplies	0021475	610 1520	0	0	0	0	0	0	0
(3) Textbooks/Workbooks	0021485	642 1520	0	0	0	0	0	0	0
(4) Other Supplies	0021495	600 1520	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0021510	734 1520	0	0	0	0	0	0	0
(2) Technology Software	0021520	735 1520	0	0	0	0	0	0	0
(3) All Other Equipment	0021530	730 1520	0	0	0	0	0	0	0
(4) Other Property	0021540	700 1520	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0021555	895 1520	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0021565	800 1520	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0021580	210 1520	0	0	0	0	0	0	0
(2) FICA	0021590	220 1520	0	0	0	0	0	0	0
(3) Medicare	0021600	225 1520	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0021615	231 1520	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0021625	233 1520	0	0	0	0	0	0	0
(c) Other Retirement	0021635	239 1520	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(5) Unemployment Compensation	0021645	250 1520	0	0	0	0	0	0	0
(6) Workmen's Compensation	0021655	260 1520	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0021665	270 1520	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0021675	281 1520	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0021685	282 1520	0	0	0	0	0	0	0
(10) Other Employee Benefits	0021695	290 1520	0	0	0	0	0	0	0
29 Pre-Kindergarten Programs (1530) (e.g., Headstart, Early Childhood, etc.)									
a. Salaries									
(1) Teachers	0021720	112 1530	222,524	188,631	307,888	0	0	0	719,043
(2) Para-professionals (Aides)	0021730	115 1530	60,290	126,104	27,569	0	0	0	213,963
(3) Substitute Teachers	0021740	123 1530	3,232	0	3,086	0	0	0	6,318
(4) Other Substitute/Temp. Employees	0021750	120 1530	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0021760	100 1530	7,388	0	0	0	0	0	7,388
(6) Sabbatical Leave	0021770	140 1530	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0021780	300 1530	226,000	0	0	0	0	0	226,000
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0021795	430 1530	0	0	0	0	0	0	0
(2) Rental of Equipment	0021805	442 1530	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0021815	400 1530	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0021835	561 1530	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0021845	562 1530	0	0	0	0	0	0	0
(c) Paid to Private Sources	0021855	563 1530	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0021865	582 1530	0	76	588	0	0	0	664
(3) Other Purchased Services	0021875	500 1530	0	0	0	0	0	0	0
e. Instructional Supplies									
(1) Technology-Related Supplies	0021890	615 1530	0	0	0	0	0	0	0
(2) Materials and Supplies	0021900	610 1530	55,622	2,386	896	0	0	0	58,904
(3) Textbooks/Workbooks	0021910	642 1530	0	0	0	0	0	0	0
(4) Other Supplies	0021920	600 1530	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0021935	734 1530	0	0	0	0	0	0	0
(2) Technology Software	0021945	735 1530	0	0	0	0	0	0	0
(3) All Other Equipment	0021955	730 1530	0	0	0	0	0	0	0
(4) Other Property	0021965	700 1530	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0021980	895 1530	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0021990	800 1530	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0022005	210 1530	15,821	40,408	43,946	0	0	0	100,175
(2) FICA	0022015	220 1530	140	0	90	0	0	0	230
(3) Medicare	0022025	225 1530	4,242	4,375	4,690	0	0	0	13,307
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0022040	231 1530	62,791	67,700	72,464	0	0	0	202,955
(b) Louisiana School Emp. Retirement	0022050	233 1530	0	0	0	0	0	0	0
(c) Other Retirement	0022060	239 1530	0	0	0	0	0	0	0
(5) Unemployment Compensation	0022070	250 1530	0	0	0	0	0	0	0
(6) Workmen's Compensation	0022080	260 1530	125	0	0	0	0	0	125
(7) Health Benefits (retirees)	0022090	270 1530	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0022100	281 1530	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0022110	282 1530	0	0	0	0	0	0	0
(10) Other Employee Benefits	0022120	290 1530	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
30 Other Special Programs (1590)									
a. Salaries									
(1) Teachers	0022140	112 1590	2,000	858,596	65,088	0	0	0	925,684
(2) Para-professionals (Aides)	0022150	115 1590	0	0	0	0	0	0	0
(3) Substitute Teachers	0022160	123 1590	0	320	0	0	0	0	320
(4) Other Substitute/Temp. Employees	0022170	120 1590	0	0	0	0	0	0	0
(5) Other Instructional Salaries	0022180	100 1590	0	925,406	0	0	0	0	925,406
(6) Sabbatical Leave	0022190	140 1590	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0022200	300 1590	0	88,810	0	0	0	0	88,810
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0022215	430 1590	0	0	0	0	0	0	0
(2) Rental of Equipment	0022225	442 1590	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0022235	400 1590	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Tuition (see KPC 0020430 for others)									
(a) Paid to Other LEA (In-State)	0022255	561 1590	0	0	0	0	0	0	0
(b) Paid to Other LEA (Out-of-State)	0022265	562 1590	0	0	0	0	0	0	0
(c) Paid to Private Sources	0022275	563 1590	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0022285	582 1590	0	0	0	0	0	0	0
(3) Other Purchased Services	0022295	500 1590	0	108,915	0	0	0	0	108,915
e. Instructional Supplies									
(1) Technology-Related Supplies	0022310	615 1590	0	473,063	0	0	0	0	473,063
(2) Materials and Supplies	0022320	610 1590	0	322,337	0	0	0	0	322,337
(3) Textbooks/Workbooks	0022330	642 1590	0	0	0	0	0	0	0
(4) Other Supplies	0022340	600 1590	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0022355	734 1590	0	116,041	0	0	0	0	116,041
(2) Technology Software	0022365	735 1590	0	0	0	0	0	0	0
(3) All Other Equipment	0022375	730 1590	0	0	0	0	0	0	0
(4) Other Property	0022385	700 1590	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0022400	895 1590	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0022410	800 1590	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0022425	210 1590	0	1,743	15,047	0	0	0	16,790
(2) FICA	0022435	220 1590	0	377	0	0	0	0	377
(3) Medicare	0022445	225 1590	29	12,413	838	0	0	0	13,280
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0022460	231 1590	430	364,393	14,001	0	0	0	378,824
(b) Louisiana School Emp. Retirement	0022470	233 1590	0	8,488	0	0	0	0	8,488
(c) Other Retirement	0022480	239 1590	0	3,463	0	0	0	0	3,463
(5) Unemployment Compensation	0022490	250 1590	0	0	0	0	0	0	0
(6) Workmen's Compensation	0022500	260 1590	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0022510	270 1590	263,536	0	0	0	0	0	263,536
(8) Sick Leave Severance Pay	0022520	281 1590	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0022530	282 1590	0	0	0	0	0	0	0
(10) Other Employee Benefits	0022540	290 1590	0	0	0	0	0	0	0
TOTAL E. Special Program Expenditures	0022600		952,092	3,919,958	2,168,031	0	0	0	7,040,081

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
F. Adult/Continuing Education Programs (1600)									
31 Salaries									
a. Teachers	0022620	112 1600	0	0	0	0	0	0	0
b. Para-professionals (Aides)	0022630	115 1600	0	0	0	0	0	0	0
c. Substitute Teachers	0022640	123 1600	0	0	0	0	0	0	0
d. Other Substitute/Temp. Employees	0022650	120 1600	0	0	0	0	0	0	0
e. Other Instructional Salaries	0022660	100 1600	0	0	0	0	0	0	0
f. Sabbatical Leave	0022670	140 1600	0	0	0	0	0	0	0
32 Purchased Professional and Technical Svcs	0022680	300 1600	0	0	0	0	0	0	0
33 Purchased Property Services									
a. Repairs and Maintenance Services	0022695	430 1600	0	0	0	0	0	0	0
b. Rental of Equipment	0022705	442 1600	0	0	0	0	0	0	0
c. Other Purchased Property Services	0022715	400 1600	0	0	0	0	0	0	0
34 Other Purchased Services									
a. Tuition (see KPC 0020430 for others)									
(1) Paid to Other LEA (In-State)	0022735	561 1600	0	0	0	0	0	0	0
(2) Paid to Other LEA (Out-of-State)	0022745	562 1600	0	0	0	0	0	0	0
(3) Paid to Private Sources	0022755	563 1600	0	0	0	0	0	0	0
b. Travel Expense Reimbursement	0022765	582 1600	0	0	0	0	0	0	0
c. Other Purchased Services	0022775	500 1600	0	0	0	0	0	0	0
35 Instructional Supplies									
a. Technology-Related Supplies	0022790	615 1600	0	0	0	0	0	0	0
b. Materials and Supplies	0022800	610 1600	0	0	0	0	0	0	0
c. Textbooks/Workbooks	0022810	642 1600	0	0	0	0	0	0	0
d. Other Supplies	0022820	600 1600	0	0	0	0	0	0	0
36 Property/Equipment									
a. Technology-Related Hardware	0022835	734 1600	0	0	0	0	0	0	0
b. Technology Software	0022845	735 1600	0	0	0	0	0	0	0
c. All Other Equipment	0022855	730 1600	0	0	0	0	0	0	0
d. Other Property	0022865	700 1600	0	0	0	0	0	0	0
37 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0022880	895 1600	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0022890	800 1600	0	0	0	0	0	0	0
38 Employee Benefits									
a. Group Insurance	0022905	210 1600	0	0	0	0	0	0	0
b. FICA	0022915	220 1600	0	0	0	0	0	0	0
c. Medicare	0022925	225 1600	0	0	0	0	0	0	0
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0022940	231 1600	0	0	0	0	0	0	0
(2) Louisiana School Employees Retirement	0022950	233 1600	0	0	0	0	0	0	0
(3) Other Retirement	0022960	239 1600	0	0	0	0	0	0	0
e. Unemployment Compensation	0022970	250 1600	0	0	0	0	0	0	0
f. Workmen's Compensation	0022980	260 1600	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0022990	270 1600	0	0	0	0	0	0	0
h. Sick Leave Severance Pay	0023000	281 1600	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0023010	282 1600	0	0	0	0	0	0	0
j. Other Employee Benefits	0023020	290 1600	0	0	0	0	0	0	0
TOTAL F. Adult/Continuing Ed. Expenditures	0023050		0	0	0	0	0	0	0
<i>Note: Section G and Sub-Paras 39-46 Are Reserved For Community College Program Data (Pre-1999 Reports)</i>									
TOTAL I. A-G. INSTRUCTION EXPENDITURES	0024190		38,108,194	4,663,798	2,168,031	2,018,534	0	0	46,958,557

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II. SUPPORT SERVICES PROGRAMS									
A. Pupil Support Services									
47 Attendance and Social Work Services (2110)									
a. Salaries									
(1) Supervisors	0024230	111 2111	89,756	0	0	0	0	0	89,756
(2) Social Workers	0024240	113 2113	79,753	2,870	0	0	0	0	82,623
(3) Clerical/Secretarial	0024250	114 2110	41,760	0	0	0	0	0	41,760
(4) Other Attendance/Social Work Salaries	0024260	100 2110	7,933	0	62,161	0	0	0	70,094
(5) Sabbatical Leave	0024270	140 2110	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0024280	300 2110	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0024295	430 2110	0	0	0	0	0	0	0
(2) Rental of Equipment	0024305	442 2110	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0024315	400 2110	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0024330	582 2110	1,330	0	0	0	0	0	1,330
(2) Other Purchased Services	0024340	500 2110	145	0	0	0	0	0	145
e. Supplies									
(1) Technology-Related Supplies	0024355	615 2110	0	0	0	0	0	0	0
(2) Materials and Supplies	0024365	610 2110	109	0	0	0	0	0	109
(3) Other Supplies	0024375	600 2110	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0024390	734 2110	0	0	0	0	0	0	0
(2) Technology Software	0024400	735 2110	0	0	0	0	0	0	0
(3) All Other Equipment	0024410	730 2110	0	0	0	0	0	0	0
(4) Other Property	0024420	700 2110	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0024435	895 2110	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0024445	800 2110	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0024510	210 2110	17,957	0	6,386	0	0	0	24,343
(2) FICA	0024520	220 2110	0	0	0	0	0	0	0
(3) Medicare	0024530	225 2110	3,019	42	874	0	0	0	3,935
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0024545	231 2110	45,962	1,940	13,371	0	0	0	61,273
(b) Louisiana School Emp. Retirement	0024555	233 2110	0	0	0	0	0	0	0
(c) Other Retirement	0024565	239 2110	0	0	0	0	0	0	0
(5) Unemployment Compensation	0024575	250 2110	0	0	0	0	0	0	0
(6) Workmen's Compensation	0024585	260 2110	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0024595	270 2110	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0024605	281 2110	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0024615	282 2110	0	0	0	0	0	0	0
(10) Other Employee Benefits	0024625	290 2110	0	0	0	0	0	0	0
48 Guidance Services - All Students (2120)									
a. Salaries									
(1) Supervisors	0024655	111 2121	0	0	0	0	0	0	0
(2) Guidance Counselors	0024665	113 2122	538,653	0	0	0	0	0	538,653
(3) Clerical/Secretarial	0024675	114 2120	22,602	0	0	0	0	0	22,602
(4) Other Guidance Services Salaries	0024685	100 2120	653	0	0	0	0	0	653
(5) Sabbatical Leave	0024695	140 2120	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0024705	300 2120	0	0	0	0	0	0	0

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c. Purchased Property Services									
(1) Repairs and Maintenance Services	0024720	430 2120	0	0	0	0	0	0	0
(2) Rental of Equipment	0024730	442 2120	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0024740	400 2120	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0024755	582 2120	1,061	1,124	463	0	0	0	2,648
(2) Other Purchased Services	0024765	500 2120	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0024780	615 2120	0	0	0	0	0	0	0
(2) Materials and Supplies	0024790	610 2120	0	0	0	0	0	0	0
(3) Other Supplies	0024800	600 2120	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0024815	734 2120	0	0	0	0	0	0	0
(2) Technology Software	0024825	735 2120	0	0	0	0	0	0	0
(3) All Other Equipment	0024835	730 2120	0	0	0	0	0	0	0
(4) Other Property	0024845	700 2120	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0024860	895 2120	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0024870	800 2120	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0024930	210 2120	91,370	0	0	0	0	0	91,370
(2) FICA	0024940	220 2120	0	0	0	0	0	0	0
(3) Medicare	0024950	225 2120	7,660	0	0	0	0	0	7,660
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0024965	231 2120	122,209	0	0	0	0	0	122,209
(b) Louisiana School Emp. Retirement	0024975	233 2120	0	0	0	0	0	0	0
(c) Other Retirement	0024985	239 2120	0	0	0	0	0	0	0
(5) Unemployment Compensation	0024995	250 2120	0	0	0	0	0	0	0
(6) Workmen's Compensation	0025005	260 2120	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0025015	270 2120	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0025025	281 2120	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0025035	282 2120	0	0	0	0	0	0	0
(10) Other Employee Benefits	0025045	290 2120	0	0	0	0	0	0	0
49 Health Services - All Students (2130)									
a. Salaries									
(1) Supervisors	0025100	111 2131	0	0	43,004	0	0	0	43,004
(2) Staff Physicians	0025110	118 2132	0	0	0	0	0	0	0
(3) School Nurses (RN)	0025120	118 2134	723,940	124,200	0	0	0	0	848,140
(4) Therapists, Specialists, Counselors, and Psychologists - Health Services	0025135	113 2130	0	176,978	0	0	0	0	176,978
(5) Clerical/Secretarial	0025145	114 2130	0	0	0	0	0	0	0
(6) Aides - Health Services	0025155	115 2130	0	0	0	0	0	0	0
(7) Other Salaries	0025165	100 2130	0	0	0	0	0	0	0
(8) Sabbatical Leave	0025175	140 2130	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0025185	300 2130	2,370	0	0	0	0	0	2,370
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0025200	430 2130	0	180	0	0	0	0	180
(2) Rental of Equipment	0025210	442 2130	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0025220	400 2130	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Errors/Omissions Insur. (Malpractice)	0025235	524 2130	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0025245	582 2130	3,163	4,798	0	0	0	0	7,961
(3) Other Purchased Services	0025255	500 2130	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
e. Supplies									
(1) Technology-Related Supplies	0025270	615 2130	0	0	0	0	0	0	0
(2) Materials and Supplies	0025280	610 2130	4,163	5,626	0	3,836	0	0	13,625
(3) Other Supplies	0025290	600 2130	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0025305	734 2130	0	0	0	0	0	0	0
(2) Technology Software	0025315	735 2130	0	0	0	0	0	0	0
(3) All Other Equipment	0025325	730 2130	0	0	0	0	0	0	0
(4) Other Property	0025335	700 2130	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0025350	895 2130	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0025360	800 2130	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0025410	210 2130	134,869	38,757	4,184	0	0	0	177,810
(2) FICA	0025420	220 2130	0	0	0	0	0	0	0
(3) Medicare	0025430	225 2130	9,655	4,193	604	0	0	0	14,452
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0025445	231 2130	149,189	51,851	9,250	0	0	0	210,290
(b) Louisiana School Emp. Retirement	0025455	233 2130	0	0	0	0	0	0	0
(c) Other Retirement	0025465	239 2130	10,544	19,949	0	0	0	0	30,493
(5) Unemployment Compensation	0025475	250 2130	0	0	0	0	0	0	0
(6) Workmen's Compensation	0025485	260 2130	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0025495	270 2130	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0025505	281 2130	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0025515	282 2130	0	0	0	0	0	0	0
(10) Other Employee Benefits	0025525	290 2130	0	0	0	0	0	0	0
50 Educational Assessments - Special Needs (2140)									
a. Salaries									
(1) Supervisors	0025580	111 2141	0	0	0	0	0	0	0
(2) Psychologists	0025590	113 2143	0	0	0	0	0	0	0
(3) Educational Diagnosticians	0025600	113 2145	282,612	284,129	0	0	0	0	566,741
(4) Other Therap./Counselors/Soc. Workers	0025610	113 2140	324,492	180,252	0	0	0	0	504,744
(5) Clerical/Secretarial	0025620	114 2140	0	0	0	0	0	0	0
(6) Other Salaries	0025630	100 2140	2,917	1,250	0	0	0	0	4,167
(7) Sabbatical Leave	0025640	140 2140	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0025650	300 2140	0	21,500	0	0	0	0	21,500
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0025665	430 2140	0	0	0	0	0	0	0
(2) Rental of Equipment	0025675	442 2140	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0025685	400 2140	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0025700	582 2140	7,983	19,379	0	0	0	0	27,362
(2) Other Purchased Services	0025710	500 2140	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0025725	615 2140	0	0	0	0	0	0	0
(2) Materials and Supplies	0025735	610 2140	586	3,801	0	0	0	0	4,387
(3) Other Supplies	0025745	600 2140	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0025760	734 2140	0	0	0	0	0	0	0
(2) Technology Software	0025770	735 2140	0	0	0	0	0	0	0
(3) All Other Equipment	0025780	730 2140	0	0	0	0	0	0	0
(4) Other Property	0025790	700 2140	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0025805	895 2140	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0025815	800 2140	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h. Employee Benefits									
(1) Group Insurance	0025875	210 2140	67,553	45,738	0	0	0	0	113,291
(2) FICA	0025885	220 2140	0	0	0	0	0	0	0
(3) Medicare	0025895	225 2140	8,531	6,516	0	0	0	0	15,047
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0025910	231 2140	113,426	98,743	0	0	0	0	212,169
(b) Louisiana School Emp. Retirement	0025920	233 2140	0	0	0	0	0	0	0
(c) Other Retirement	0025930	239 2140	695	3,008	0	0	0	0	3,703
(5) Unemployment Compensation	0025940	250 2140	0	0	0	0	0	0	0
(6) Workmen's Compensation	0025950	260 2140	2,355	913	0	0	0	0	3,268
(7) Health Benefits (retirees)	0025960	270 2140	132,830	0	0	0	0	0	132,830
(8) Sick Leave Severance Pay	0025970	281 2140	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0025980	282 2140	0	0	0	0	0	0	0
(10) Other Employee Benefits	0025990	290 2140	0	0	0	0	0	0	0
51 Speech Pathology & Audiology - Sp Needs (2150)									
a. Salaries									
(1) Supervisors	0026045	111 2151	0	0	0	0	0	0	0
(2) Speech Therapists (Speech Impaired)	0026055	113 2152	0	0	0	0	0	0	0
(3) Audio Therapists (Hearing Impaired)	0026065	113 2153	0	0	0	0	0	0	0
(4) Other Therapists/Specialists - Speech Pathology & Audiology Services	0026080	113 2150	0	0	0	0	0	0	0
(5) Educ. Interpr./Sign Language Interpr.	0026090	119 2154	0	0	0	0	0	0	0
(6) Clerical/Secretarial	0026100	114 2150	0	0	0	0	0	0	0
(7) Other Salaries - Speech Path & Audio	0026110	100 2150	0	0	0	0	0	0	0
(8) Sabbatical Leave	0026120	140 2150	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0026130	300 2150	294,719	0	0	0	0	0	294,719
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0026145	430 2150	0	0	0	0	0	0	0
(2) Rental of Equipment	0026155	442 2150	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0026165	400 2150	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0026180	582 2150	0	0	0	0	0	0	0
(2) Other Purchased Services	0026190	500 2150	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0026205	615 2150	0	0	0	0	0	0	0
(2) Materials and Supplies	0026215	610 2150	0	238	0	0	0	0	238
(3) Other Supplies	0026225	600 2150	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0026240	734 2150	0	0	0	0	0	0	0
(2) Technology Software	0026250	735 2150	0	0	0	0	0	0	0
(3) All Other Equipment	0026260	730 2150	0	0	0	0	0	0	0
(4) Other Property	0026270	700 2150	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0026285	895 2150	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0026295	800 2150	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0026350	210 2150	0	0	0	0	0	0	0
(2) FICA	0026360	220 2150	0	0	0	0	0	0	0
(3) Medicare	0026370	225 2150	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0026385	231 2150	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0026395	233 2150	0	0	0	0	0	0	0
(c) Other Retirement	0026405	239 2150	0	0	0	0	0	0	0

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(5) Unemployment Compensation	0026415	250 2150	0	0	0	0	0	0	0
(6) Workmen's Compensation	0026425	260 2150	321	0	0	0	0	0	321
(7) Health Benefits (retirees)	0026435	270 2150	38,625	0	0	0	0	0	38,625
(8) Sick Leave Severance Pay	0026445	281 2150	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0026455	282 2150	0	0	0	0	0	0	0
(10) Other Employee Benefits	0026465	290 2150	0	0	0	0	0	0	0
52 Occupational Therapy & Related Svcs - Special Needs (2160)									
a. Salaries									
(1) Supervisors	0026515	111 2160	0	0	0	0	0	0	0
(2) Occupational Therapist	0026525	113 2161	0	0	0	0	0	0	0
(3) Physical Therapist	0026535	113 2166	0	0	0	0	0	0	0
(4) Recreational Therapists	0026545	113 2167	0	0	0	0	0	0	0
(5) Rehabilitational Therapist	0026550	113 2168	0	0	0	0	0	0	0
(6) Orientation and Mobility Therapists	0026555	113 2169	0	0	0	0	0	0	0
(7) Other Therapy & Related Svcs Salaries	0026565	100 2160	0	0	0	0	0	0	0
(8) Sabbatical Leave	0026575	140 2160	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0026585	300 2160	757,439	0	0	0	0	0	757,439
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0026600	430 2160	0	0	0	0	0	0	0
(2) Rental of Equipment	0026610	442 2160	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0026620	400 2160	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0026635	582 2160	0	0	0	0	0	0	0
(2) Other Purchased Services	0026645	500 2160	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0026660	615 2160	0	0	0	0	0	0	0
(2) Materials and Supplies	0026670	610 2160	0	2,135	0	0	0	0	2,135
(3) Other Supplies	0026680	600 2160	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0026695	734 2160	0	0	0	0	0	0	0
(2) Technology Software	0026705	735 2160	0	0	0	0	0	0	0
(3) All Other Equipment	0026715	730 2160	0	0	0	0	0	0	0
(4) Other Property	0026725	700 2160	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0026740	895 2160	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0026750	800 2160	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0026800	210 2160	0	0	0	0	0	0	0
(2) FICA	0026810	220 2160	0	0	0	0	0	0	0
(3) Medicare	0026820	225 2160	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0026835	231 2160	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0026845	233 2160	0	0	0	0	0	0	0
(c) Other Retirement	0026855	239 2160	0	0	0	0	0	0	0
(5) Unemployment Compensation	0026865	250 2160	0	0	0	0	0	0	0
(6) Workmen's Compensation	0026875	260 2160	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0026885	270 2160	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0026895	281 2160	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0026905	282 2160	0	0	0	0	0	0	0
(10) Other Employee Benefits	0026915	290 2160	0	0	0	0	0	0	0

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
53 Support Of Individual Special Needs Students (2170)									
a. Salaries									
(1) Supervisor (eg, Assistive Tech Super)	0026965	111 2170	0	0	0	0	0	0	0
(2) Therapists/Specialists	0026975	113 2170	0	0	0	0	0	0	0
(3) Para-professionals (Aides)	0026985	115 2170	0	0	0	0	0	0	0
(4) Other Salaries	0026995	100 2170	0	0	0	0	0	0	0
(5) Sabbatical Leave	0027005	140 2170	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0027015	300 2170	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0027030	430 2170	0	0	0	0	0	0	0
(2) Rental of Equipment	0027040	442 2170	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0027050	400 2170	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0027065	582 2170	0	0	0	0	0	0	0
(2) Other Purchased Services	0027075	500 2170	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0027090	615 2170	0	0	0	0	0	0	0
(2) Materials and Supplies	0027100	610 2170	0	0	0	0	0	0	0
(3) Other Supplies	0027110	600 2170	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0027125	734 2170	0	0	0	0	0	0	0
(2) Technology Software	0027135	735 2170	0	0	0	0	0	0	0
(3) All Other Equipment	0027145	730 2170	0	0	0	0	0	0	0
(4) Other Property	0027155	700 2170	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0027170	895 2170	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0027180	800 2170	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0027230	210 2170	0	0	0	0	0	0	0
(2) FICA	0027240	220 2170	0	0	0	0	0	0	0
(3) Medicare	0027250	225 2170	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0027265	231 2170	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0027275	233 2170	0	0	0	0	0	0	0
(c) Other Retirement	0027285	239 2170	0	0	0	0	0	0	0
(5) Unemployment Compensation	0027295	250 2170	0	0	0	0	0	0	0
(6) Workmen's Compensation	0027305	260 2170	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0027315	270 2170	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0027325	281 2170	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0027335	282 2170	0	0	0	0	0	0	0
(10) Other Employee Benefits	0027345	290 2170	0	0	0	0	0	0	0
54 Other Pupil Support Services (2190) (Includes parental and family involvement)									
a. Salaries									
(1) Other Supervisors	0027400	111 2190	0	0	244,154	0	0	0	244,154
(2) Other Therapists/Counselors	0027410	113 2190	0	0	0	0	0	0	0
(3) Other Clerical/Secretarial	0027420	114 2190	0	0	0	0	0	0	0
(4) Substitute/Temporary Employees	0027430	120 2190	0	0	0	0	0	0	0
(5) Other Salaries	0027440	100 2190	83,535	0	0	0	0	0	83,535
(6) Other Sabbatical Leave	0027450	140 2190	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0027460	300 2190	2,872	0	0	0	0	0	2,872

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c. Purchased Property Services									
(1) Repairs and Maintenance Services	0027475	430 2190	0	0	0	0	0	0	0
(2) Rental of Equipment	0027485	442 2190	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0027495	400 2190	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0027510	582 2190	3,704	279	0	0	0	0	3,983
(2) Other Purchased Services	0027520	500 2190	1,973,581	477	0	0	0	0	1,974,058
e. Supplies									
(1) Technology-Related Supplies	0027535	615 2190	118	0	0	0	0	0	118
(2) Materials and Supplies	0027545	610 2190	13,451	5,197	1,009	0	0	0	19,657
(3) Other Supplies	0027555	600 2190	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0027570	734 2190	0	0	0	0	0	0	0
(2) Technology Software	0027580	735 2190	0	0	0	0	0	0	0
(3) All Other Equipment	0027590	730 2190	0	0	0	0	0	0	0
(4) Other Property	0027600	700 2190	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0027615	895 2190	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0027625	800 2190	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0027680	210 2190	13,615	0	29,928	0	0	0	43,543
(2) FICA	0027690	220 2190	0	0	0	0	0	0	0
(3) Medicare	0027700	225 2190	1,087	0	3,420	0	0	0	4,507
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0027715	231 2190	17,814	0	52,518	0	0	0	70,332
(b) Louisiana School Emp. Retirement	0027725	233 2190	0	0	0	0	0	0	0
(c) Other Retirement	0027735	239 2190	0	0	0	0	0	0	0
(5) Unemployment Compensation	0027745	250 2190	0	0	0	0	0	0	0
(6) Workmen's Compensation	0027755	260 2190	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0027765	270 2190	118,625	0	0	0	0	0	118,625
(8) Sick Leave Severance Pay	0027775	281 2190	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0027785	282 2190	0	0	0	0	0	0	0
(10) Other Employee Benefits	0027795	290 2190	0	0	0	0	0	0	0
TOTAL A. Pupil Support Services	0028400		6,373,311	1,106,063	471,326	3,836	0	0	7,954,536
B. Instructional Staff Services									
55 Improvement of Instructional Services (2210)									
a. Regular Programs - <i>Elem. and Sec.</i>									
(1) Salaries - Improvements - Reg. Prog.									
(a) Director/Supervisors	0028475	111 2211	161,973	0	0	0	0	0	161,973
(b) Specialists	0028485	113 2211	65,901	61,221	0	0	0	0	127,122
(c) Clerical/Secretarial	0028495	114 2211	84,950	0	0	0	0	0	84,950
(d) Other Salaries	0028505	100 2211	66,183	21,926	0	0	0	0	88,109
(e) Sabbatical Leave	0028515	140 2211	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0028525	300 2211	9,000	0	0	0	0	0	9,000
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0028540	430 2211	0	0	0	0	0	0	0
(b) Rental of Equipment	0028550	442 2211	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0028560	400 2211	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0028575	582 2211	3,800	503	4,246	0	0	0	8,549
(b) Other Purchased Services	0028585	500 2211	0	0	0	0	0	0	0

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(5) Supplies									
(a) Technology-Related Supplies	0028600	615 2211	0	0	0	0	0	0	0
(b) Materials and Supplies	0028610	610 2211	48,983	0	0	0	0	0	48,983
(c) Other Supplies	0028620	600 2211	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0028635	734 2211	0	0	0	0	0	0	0
(b) Technology Software	0028645	735 2211	0	0	0	0	0	0	0
(c) All Other Equipment	0028655	730 2211	0	0	0	0	0	0	0
(d) Other Property	0028665	700 2211	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0028680	895 2211	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0028690	800 2211	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0028735	210 2211	21,963	9,503	0	0	0	0	31,466
(b) FICA	0028745	220 2211	1,708	0	0	0	0	0	1,708
(c) Medicare	0028755	225 2211	5,472	1,162	0	0	0	0	6,634
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0028770	231 2211	76,813	17,866	0	0	0	0	94,679
2) Louisiana School Emp. Retire.	0028780	233 2211	0	0	0	0	0	0	0
3) Other Retirement	0028790	239 2211	15	0	0	0	0	0	15
(e) Unemployment Compensation	0028800	250 2211	0	0	0	0	0	0	0
(f) Workmen's Compensation	0028810	260 2211	0	0	0	0	0	0	0
(g) Health Benefits (retirees)	0028820	270 2211	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0028830	281 2211	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0028840	282 2211	0	0	0	0	0	0	0
(j) Other Employee Benefits	0028850	290 2211	0	0	0	0	0	0	0
b. Special Education Programs - Sp. Needs									
(1) Salaries - Improvements - Sp Ed Prog									
(a) District Sp. Ed Dir./Supervisors	0028905	111 2212	89,955	0	0	0	0	0	89,955
(b) Specialists	0028915	113 2212	0	0	0	0	0	0	0
(c) Clerical/Secretarial	0028925	114 2212	37,948	104,623	0	0	0	0	142,571
(d) Other Salaries	0028935	100 2212	0	0	0	0	0	0	0
(e) Sabbatical Leave	0028945	140 2212	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0028955	300 2212	0	0	0	0	0	0	0
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0028970	430 2212	0	0	0	0	0	0	0
(b) Rental of Equipment	0028980	442 2212	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0028990	400 2212	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0029005	582 2212	0	1,617	0	0	0	0	1,617
(b) Other Purchased Services	0029015	500 2212	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0029030	615 2212	0	0	0	0	0	0	0
(b) Materials and Supplies	0029040	610 2212	0	0	0	0	0	0	0
(c) Other Supplies	0029050	600 2212	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0029065	734 2212	0	0	0	0	0	0	0
(b) Technology Software	0029075	735 2212	0	0	0	0	0	0	0
(c) All Other Equipment	0029085	730 2212	0	0	0	0	0	0	0
(d) Other Property	0029095	700 2212	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0029110	895 2212	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0029120	800 2212	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(8) Employee Benefits									
(a) Group Insurance	0029170	210 2212	20,340	17,016	0	0	0	0	37,356
(b) FICA	0029180	220 2212	0	0	0	0	0	0	0
(c) Medicare	0029190	225 2212	1,729	1,436	0	0	0	0	3,165
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0029205	231 2212	19,564	22,504	0	0	0	0	42,068
2) Louisiana School Emp. Retire.	0029215	233 2212	0	0	0	0	0	0	0
3) Other Retirement	0029225	239 2212	8,266	0	0	0	0	0	8,266
(e) Unemployment Compensation	0029235	250 2212	0	0	0	0	0	0	0
(f) Workmen's Compensation	0029245	260 2212	496	0	0	0	0	0	496
(g) Health Benefits (retirees)	0029255	270 2212	43,975	0	0	0	0	0	43,975
(h) Sick Leave Severance Pay	0029265	281 2212	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0029275	282 2212	0	0	0	0	0	0	0
(j) Other Employee Benefits	0029285	290 2212	0	0	0	0	0	0	0
c. Gifted and Talented (G/T) Programs									
(1) Salaries - Improvements - G/T Programs									
a) Director/Supervisors	0029345	111 2213	0	0	0	0	0	0	0
b) Specialists	0029355	113 2213	0	0	0	0	0	0	0
c) Clerical/Secretarial	0029365	114 2213	0	0	0	0	0	0	0
d) Other Salaries	0029375	100 2213	0	0	0	0	0	0	0
e) Sabbatical Leave	0029385	140 2213	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0029395	300 2213	0	0	0	0	0	0	0
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0029410	430 2213	0	0	0	0	0	0	0
(b) Rental of Equipment	0029420	442 2213	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0029430	400 2213	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0029445	582 2213	1,389	0	0	0	0	0	1,389
(b) Other Purchased Services	0029455	500 2213	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0029470	615 2213	0	0	0	0	0	0	0
(b) Materials and Supplies	0029480	610 2213	0	0	0	0	0	0	0
(c) Other Supplies	0029490	600 2213	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0029505	734 2213	0	0	0	0	0	0	0
(b) Technology Software	0029515	735 2213	0	0	0	0	0	0	0
(c) All Other Equipment	0029525	730 2213	0	0	0	0	0	0	0
(d) Other Property	0029535	700 2213	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0029550	895 2213	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0029560	800 2213	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0029600	210 2213	0	0	0	0	0	0	0
(b) FICA	0029610	220 2213	0	0	0	0	0	0	0
(c) Medicare	0029620	225 2213	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0029635	231 2213	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0029645	233 2213	0	0	0	0	0	0	0
3) Other Retirement	0029655	239 2213	0	0	0	0	0	0	0
(e) Unemployment Compensation	0029665	250 2213	0	0	0	0	0	0	0
(f) Workmen's Compensation	0029675	260 2213	0	0	0	0	0	0	0
(g) Health Benefits (retirees)	0029685	270 2213	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0029695	281 2213	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0029705	282 2213	0	0	0	0	0	0	0
(j) Other Employee Benefits	0029715	290 2213	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d. Other Special Programs - <i>ESSA/NCLB, Bilingual, Headstart, and Early Childhood</i>									
(1) Salaries - Improvements - Oth Sp Prog									
(a) Director/Supervisors	0029785	111 2214	79,863	0	192,001	0	0	0	271,864
(b) Specialists	0029795	113 2214	0	19,954	36,854	0	0	0	56,808
(c) Clerical/Secretarial	0029805	114 2214	1,000	12,221	41,728	0	0	0	54,949
(d) Other Salaries	0029815	100 2214	0	7,200	7,639	0	0	0	14,839
(e) Sabbatical Leave	0029825	140 2214	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0029835	300 2214	0	53,799	0	0	0	0	53,799
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0029850	430 2214	0	0	0	0	0	0	0
(b) Rental of Equipment	0029860	442 2214	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0029870	400 2214	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0029885	582 2214	376	749	842	0	0	0	1,967
(b) Other Purchased Services	0029895	500 2214	0	17,171	0	0	0	0	17,171
(5) Supplies									
(a) Technology-Related Supplies	0029910	615 2214	0	832	0	0	0	0	832
(b) Materials and Supplies	0029920	610 2214	0	966	6,054	0	0	0	7,020
(c) Other Supplies	0029930	600 2214	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0029945	734 2214	0	0	0	0	0	0	0
(b) Technology Software	0029955	735 2214	0	0	0	0	0	0	0
(c) All Other Equipment	0029965	730 2214	0	0	6,995	0	0	0	6,995
(d) Other Property	0029975	700 2214	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0029990	895 2214	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0030000	800 2214	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0030040	210 2214	8,315	1,320	33,389	0	0	0	43,024
(b) FICA	0030050	220 2214	0	198	474	0	0	0	672
(c) Medicare	0030060	225 2214	1,133	567	3,773	0	0	0	5,473
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0030075	231 2214	17,393	7,783	47,749	0	0	0	72,925
2) Louisiana School Emp. Retire.	0030085	233 2214	0	0	0	0	0	0	0
3) Other Retirement	0030095	239 2214	0	0	0	0	0	0	0
(e) Unemployment Compensation	0030105	250 2214	0	0	0	0	0	0	0
(f) Workmen's Compensation	0030115	260 2214	0	0	0	0	0	0	0
(g) Health Benefits (retirees)	0030125	270 2214	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0030135	281 2214	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0030145	282 2214	0	0	0	0	0	0	0
(j) Other Employee Benefits	0030155	290 2214	0	0	0	0	0	0	0
e. Career & Technical Education Programs									
(1) Salaries - Improve. - Career & Tech.									
(a) Director/Supervisors	0030215	111 2215	0	0	0	0	0	0	0
(b) Specialists	0030225	113 2215	0	0	0	0	0	0	0
(c) Clerical/Secretarial	0030235	114 2215	0	0	0	0	0	0	0
(d) Other Salaries	0030245	100 2215	0	0	0	0	0	0	0
(e) Sabbatical Leave	0030255	140 2215	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0030265	300 2215	0	0	0	0	0	0	0

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0030280	430 2215	0	0	0	0	0	0	0
(b) Rental of Equipment	0030290	442 2215	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0030300	400 2215	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0030315	582 2215	0	0	0	0	0	0	0
(b) Other Purchased Services	0030325	500 2215	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0030340	615 2215	0	0	0	0	0	0	0
(b) Materials and Supplies	0030350	610 2215	0	0	0	0	0	0	0
(c) Other Supplies	0030360	600 2215	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0030375	734 2215	0	0	0	0	0	0	0
(b) Technology Software	0030385	735 2215	0	0	0	0	0	0	0
(c) All Other Equipment	0030395	730 2215	0	0	0	0	0	0	0
(d) Other Property	0030405	700 2215	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0030420	895 2215	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0030430	800 2215	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0030480	210 2215	0	0	0	0	0	0	0
(b) FICA	0030490	220 2215	0	0	0	0	0	0	0
(c) Medicare	0030500	225 2215	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0030515	231 2215	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0030525	233 2215	0	0	0	0	0	0	0
3) Other Retirement	0030535	239 2215	0	0	0	0	0	0	0
(e) Unemployment Compensation	0030545	250 2215	0	0	0	0	0	0	0
(f) Workmen's Compensation	0030555	260 2215	0	0	0	0	0	0	0
(g) Health Benefits (retirees)	0030565	270 2215	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0030575	281 2215	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0030585	282 2215	0	0	0	0	0	0	0
(j) Other Employee Benefits	0030595	290 2215	0	0	0	0	0	0	0
f. Adult Education Programs									
(1) Salaries - Improve. - Adult Ed. Prog									
(a) Director/Supervisors	0030650	111 2216	0	0	0	0	0	0	0
(b) Specialists	0030655	113 2216	0	0	0	0	0	0	0
(c) Clerical/Secretarial	0030660	114 2216	0	0	0	0	0	0	0
(d) Other Salaries	0030665	100 2216	0	0	0	0	0	0	0
(e) Sabbatical Leave	0030670	140 2216	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0030675	300 2216	0	0	0	0	0	0	0
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0030685	430 2216	0	0	0	0	0	0	0
(b) Rental of Equipment	0030690	442 2216	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0030695	400 2216	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0030705	582 2216	0	0	0	0	0	0	0
(b) Other Purchased Services	0030710	500 2216	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0030720	615 2216	0	0	0	0	0	0	0
(b) Materials and Supplies	0030725	610 2216	0	0	0	0	0	0	0
(c) Other Supplies	0030730	600 2216	0	0	0	0	0	0	0

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(6) Property/Equipment									
(a) Technology-Related Hardware	0030740	734 2216	0	0	0	0	0	0	0
(b) Technology Software	0030745	735 2216	0	0	0	0	0	0	0
(c) All Other Equipment	0030750	730 2216	0	0	0	0	0	0	0
(d) Other Property	0030755	700 2216	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0030765	895 2216	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0030770	800 2216	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0030780	210 2216	0	0	0	0	0	0	0
(b) FICA	0030785	220 2216	0	0	0	0	0	0	0
(c) Medicare	0030790	225 2216	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0030800	231 2216	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0030805	233 2216	0	0	0	0	0	0	0
3) Other Retirement	0030810	239 2216	0	0	0	0	0	0	0
(e) Unemployment Compensation	0030815	250 2216	0	0	0	0	0	0	0
(f) Workmen's Compensation	0030820	260 2216	0	0	0	0	0	0	0
(g) Health Benefits (retirees)	0030825	270 2216	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0030830	281 2216	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0030835	282 2216	0	0	0	0	0	0	0
(j) Other Employee Benefits	0030840	290 2216	0	0	0	0	0	0	0
g. Improvement of Other Educational Programs									
(1) Salaries - Improve. - Other Ed. Prog.									
(a) Director/Super. (e.g., JROTC CO)	0030865	111 2219	152,763	0	192,838	0	0	0	345,601
(b) Specialists	0030875	113 2219	0	1,569,821	0	0	0	0	1,569,821
(c) Clerical/Secretarial	0030885	114 2219	0	0	0	0	0	0	0
(d) Other Salaries	0030895	100 2219	0	476,983	0	0	0	0	476,983
(e) Sabbatical Leave	0030905	140 2219	0	0	0	0	0	0	0
(2) Purchased Professional and Tech. Svcs	0030915	300 2219	425	163,580	0	0	0	0	164,005
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0030930	430 2219	0	0	0	0	0	0	0
(b) Rental of Equipment	0030940	442 2219	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0030950	400 2219	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0030965	582 2219	4,364	0	1,203	0	0	0	5,567
(b) Other Purchased Services	0030975	500 2219	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0030990	615 2219	0	0	0	0	0	0	0
(b) Materials and Supplies	0031000	610 2219	7,548	0	0	0	0	0	7,548
(c) Other Supplies	0031010	600 2219	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0031025	734 2219	0	0	0	0	0	0	0
(b) Technology Software	0031035	735 2219	0	0	0	0	0	0	0
(c) All Other Equipment	0031045	730 2219	0	0	0	0	0	0	0
(d) Other Property	0031055	700 2219	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0031070	895 2219	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0031080	800 2219	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0031130	210 2219	18,972	218,098	113,540	0	0	0	350,610
(b) FICA	0031140	220 2219	0	310	0	0	0	0	310
(c) Medicare	0031150	225 2219	2,086	28,484	3,862	0	0	0	34,432

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(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0031165	231 2219	32,858	437,114	60,502	0	0	0	530,474
2) Louisiana School Emp. Retire.	0031175	233 2219	0	0	0	0	0	0	0
3) Other Retirement	0031185	239 2219	0	1,105	0	0	0	0	1,105
(e) Unemployment Compensation	0031195	250 2219	0	0	0	0	0	0	0
(f) Workmen's Compensation	0031205	260 2219	113	0	0	0	0	0	113
(g) Health Benefits (retirees)	0031215	270 2219	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0031225	281 2219	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0031235	282 2219	0	0	0	0	0	0	0
(j) Other Employee Benefits	0031245	290 2219	0	0	0	0	0	0	0
56 Instruction & Curriculum Development Svcs (2220)									
a. Salaries - Instr. & Curr. Dev. Svcs.									
(1) Director/Supervisors	0031305	111 2220	0	0	0	0	0	0	0
(2) Specialists	0031315	113 2220	0	0	0	0	0	0	0
(3) Clerical/Secretarial	0031325	114 2220	0	0	0	0	0	0	0
(4) Other Salaries	0031335	100 2220	9,000	0	0	0	0	0	9,000
(5) Sabbatical Leave	0031345	140 2220	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0031355	300 2220	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0031370	430 2220	0	0	0	0	0	0	0
(2) Rental of Equipment	0031380	442 2220	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0031390	400 2220	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0031405	582 2220	0	0	0	0	0	0	0
(2) Other Purchased Services	0031415	500 2220	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0031430	615 2220	0	0	0	0	0	0	0
(2) Materials and Supplies	0031440	610 2220	0	0	0	0	0	0	0
(3) Books and Periodicals	0031450	640 2220	0	0	0	0	0	0	0
(4) Other Supplies	0031460	600 2220	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0031475	734 2220	0	0	0	0	0	0	0
(2) Technology Software	0031485	735 2220	0	0	0	0	0	0	0
(3) All Other Equipment	0031495	730 2220	0	0	0	0	0	0	0
(4) Other Property	0031505	700 2220	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0031520	895 2220	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0031530	800 2220	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0031580	210 2220	0	0	0	0	0	0	0
(2) FICA	0031590	220 2220	0	0	0	0	0	0	0
(3) Medicare	0031600	225 2220	133	0	0	0	0	0	133
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0031615	231 2220	1,678	0	0	0	0	0	1,678
(b) Louisiana School Emp. Retirement	0031625	233 2220	0	0	0	0	0	0	0
(c) Other Retirement	0031635	239 2220	0	0	0	0	0	0	0
(5) Unemployment Compensation	0031645	250 2220	0	0	0	0	0	0	0
(6) Workmen's Compensation	0031655	260 2220	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0031665	270 2220	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0031675	281 2220	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0031685	282 2220	0	0	0	0	0	0	0
(10) Other Employee Benefits	0031695	290 2220	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
57 Instructional Staff Training Services (2230)									
a. Staff Training - Regular Education									
(1) Salaries - Staff Training - Reg. Ed.									
(a) Director/Supervisors	0031760	111 2231	0	0	0	0	0	0	0
(b) Staff Instructors	0031770	112 2231	0	0	0	0	0	0	0
(c) Specialists	0031780	113 2231	0	0	0	0	0	0	0
(d) Other Salaries	0031790	100 2231	760	4,200	0	0	0	0	4,960
(e) Sabbatical Leave	0031800	140 2231	0	0	0	0	0	0	0
(f) Stipend Pay	0031810	150 2231	182,557	0	0	0	0	0	182,557
(2) Purchased Professional and Tech Svcs	0031820	300 2231	5,517	0	0	0	0	0	5,517
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0031835	430 2231	0	0	0	0	0	0	0
(b) Rental of Equipment	0031845	442 2231	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0031855	400 2231	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0031870	582 2231	825	0	0	0	0	0	825
(b) Other Purchased Services	0031880	500 2231	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0031895	615 2231	0	0	0	0	0	0	0
(b) Materials and Supplies	0031905	610 2231	0	0	0	0	0	0	0
(c) Other Supplies	0031915	600 2231	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0031930	734 2231	0	0	0	0	0	0	0
(b) Technology Software	0031940	735 2231	0	0	0	0	0	0	0
(c) All Other Equipment	0031950	730 2231	0	0	0	0	0	0	0
(d) Other Property	0031960	700 2231	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0031975	895 2231	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0031985	800 2231	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0032030	210 2231	73	0	0	0	0	0	73
(b) FICA	0032040	220 2231	1,265	0	0	0	0	0	1,265
(c) Medicare	0032050	225 2231	2,680	61	0	0	0	0	2,741
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0032065	231 2231	34,048	903	0	0	0	0	34,951
2) Louisiana School Emp. Retire.	0032075	233 2231	0	0	0	0	0	0	0
3) Other Retirement	0032085	239 2231	876	0	0	0	0	0	876
(e) Educational Reimbursement	0032095	240 2231	0	0	0	0	0	0	0
(f) Unemployment Compensation	0032105	250 2231	0	0	0	0	0	0	0
(g) Workmen's Compensation	0032115	260 2231	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0032125	270 2231	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0032135	281 2231	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0032145	282 2231	0	0	0	0	0	0	0
(k) Other Employee Benefits	0032155	290 2231	0	0	0	0	0	0	0
b. Staff Training - Sp. Ed. - Special Needs									
(1) Salaries - Staff Training - Sp. Ed.									
(a) Director/Supervisors	0032205	111 2232	0	0	0	0	0	0	0
(b) Staff Instructors	0032215	112 2232	0	0	0	0	0	0	0
(c) Specialists	0032225	113 2232	0	0	0	0	0	0	0
(d) Other Salaries	0032235	100 2232	0	0	0	0	0	0	0
(e) Sabbatical Leave	0032245	140 2232	0	0	0	0	0	0	0
(f) Stipend Pay	0032255	150 2232	0	15,229	0	0	0	0	15,229
(2) Purchased Professional and Tech Svcs	0032265	300 2232	0	63,213	0	0	0	0	63,213

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0032280	430 2232	0	0	0	0	0	0	0
(b) Rental of Equipment	0032290	442 2232	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0032300	400 2232	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0032315	582 2232	0	4,665	0	0	0	0	4,665
(b) Other Purchased Services	0032325	500 2232	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0032340	615 2232	0	0	0	0	0	0	0
(b) Materials and Supplies	0032350	610 2232	0	0	0	0	0	0	0
(c) Other Supplies	0032360	600 2232	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0032375	734 2232	0	0	0	0	0	0	0
(b) Technology Software	0032385	735 2232	0	0	0	0	0	0	0
(c) All Other Equipment	0032395	730 2232	0	0	0	0	0	0	0
(d) Other Property	0032405	700 2232	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0032420	895 2232	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0032430	800 2232	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0032555	210 2232	0	0	0	0	0	0	0
(b) FICA	0032565	220 2232	0	0	0	0	0	0	0
(c) Medicare	0032575	225 2232	0	220	0	0	0	0	220
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0032590	231 2232	0	3,230	0	0	0	0	3,230
2) Louisiana School Emp. Retire.	0032600	233 2232	0	0	0	0	0	0	0
3) Other Retirement	0032610	239 2232	0	14	0	0	0	0	14
(e) Educational Reimbursement	0032620	240 2232	0	0	0	0	0	0	0
(f) Unemployment Compensation	0032630	250 2232	0	0	0	0	0	0	0
(g) Workmen's Compensation	0032640	260 2232	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0032650	270 2232	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0032660	281 2232	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0032670	282 2232	0	0	0	0	0	0	0
(k) Other Employee Benefits	0032680	290 2232	0	0	0	0	0	0	0
c. Staff Training - Gifted and Talented Prog									
(1) Salaries - Staff Training - G/T Prog									
(a) Director/Supervisors	0032745	111 2233	0	0	0	0	0	0	0
(b) Staff Instructors	0032755	112 2233	0	0	0	0	0	0	0
(c) Specialists	0032765	113 2233	0	0	0	0	0	0	0
(d) Other Salaries	0032775	100 2233	0	0	0	0	0	0	0
(e) Sabbatical Leave	0032785	140 2233	0	0	0	0	0	0	0
(f) Stipend Pay	0032795	150 2233	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0032805	300 2233	0	0	0	0	0	0	0
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0032820	430 2233	0	0	0	0	0	0	0
(b) Rental of Equipment	0032830	442 2233	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0032840	400 2233	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0032855	582 2233	0	0	0	0	0	0	0
(b) Other Purchased Services	0032865	500 2233	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0032880	615 2233	0	0	0	0	0	0	0
(b) Materials and Supplies	0032890	610 2233	0	0	0	0	0	0	0
(c) Other Supplies	0032900	600 2233	0	0	0	0	0	0	0

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(6) Property/Equipment									
(a) Technology-Related Hardware	0032915	734 2233	0	0	0	0	0	0	0
(b) Technology Software	0032925	735 2233	0	0	0	0	0	0	0
(c) All Other Equipment	0032935	730 2233	0	0	0	0	0	0	0
(d) Other Property	0032945	700 2233	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0032960	895 2233	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0032970	800 2233	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0033010	210 2233	0	0	0	0	0	0	0
(b) FICA	0033020	220 2233	0	0	0	0	0	0	0
(c) Medicare	0033030	225 2233	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0033045	231 2233	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0033055	233 2233	0	0	0	0	0	0	0
3) Other Retirement	0033065	239 2233	0	0	0	0	0	0	0
(e) Educational Reimbursement	0033075	240 2233	0	0	0	0	0	0	0
(f) Unemployment Compensation	0033085	250 2233	0	0	0	0	0	0	0
(g) Workmen's Compensation	0033095	260 2233	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0033105	270 2233	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0033115	281 2233	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0033125	282 2233	0	0	0	0	0	0	0
(k) Other Employee Benefits	0033135	290 2233	0	0	0	0	0	0	0
d. Staff Training - Other Special Prog - ESSA/NCLB, Bilingual, Headstart and Early Childhood Prog									
(1) Salaries									
(a) Director/Supervisors	0033205	111 2234	0	0	0	0	0	0	0
(b) Staff Instructors	0033215	112 2234	0	0	0	0	0	0	0
(c) Specialists	0033225	113 2234	0	0	0	0	0	0	0
(d) Other Salaries	0033235	100 2234	0	0	0	0	0	0	0
(e) Sabbatical Leave	0033245	140 2234	0	0	0	0	0	0	0
(f) Stipend Pay	0033255	150 2234	600	0	67,725	0	0	0	68,325
(2) Purchased Professional and Tech Svcs	0033265	300 2234	0	0	54,364	0	0	0	54,364
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0033280	430 2234	0	0	0	0	0	0	0
(b) Rental of Equipment	0033290	442 2234	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0033300	400 2234	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0033315	582 2234	0	0	150,028	0	0	0	150,028
(b) Other Purchased Services	0033325	500 2234	0	12,195	52,101	0	0	0	64,296
(5) Supplies									
(a) Technology-Related Supplies	0033340	615 2234	0	0	0	0	0	0	0
(b) Materials and Supplies	0033350	610 2234	4,399	798	39,685	0	0	0	44,882
(c) Other Supplies	0033360	600 2234	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0033375	734 2234	0	0	0	0	0	0	0
(b) Technology Software	0033385	735 2234	0	0	0	0	0	0	0
(c) All Other Equipment	0033395	730 2234	0	0	0	0	0	0	0
(d) Other Property	0033405	700 2234	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0033420	895 2234	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0033430	800 2234	0	0	0	0	0	0	0

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(8) Employee Benefits									
(a) Group Insurance	0033480	210 2234	0	0	0	0	0	0	0
(b) FICA	0033490	220 2234	0	0	8	0	0	0	8
(c) Medicare	0033500	225 2234	9	0	971	0	0	0	980
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0033515	231 2234	0	0	5,920	0	0	0	5,920
2) Louisiana School Emp. Retire.	0033525	233 2234	0	0	0	0	0	0	0
3) Other Retirement	0033535	239 2234	0	0	0	0	0	0	0
(e) Educational Reimbursement	0033545	240 2234	0	0	40,134	0	0	0	40,134
(f) Unemployment Compensation	0033555	250 2234	0	0	0	0	0	0	0
(g) Workmen's Compensation	0033565	260 2234	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0033575	270 2234	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0033585	281 2234	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0033595	282 2234	0	0	0	0	0	0	0
(k) Other Employee Benefits	0033605	290 2234	0	0	0	0	0	0	0
e. Staff Training - Career & Tech Ed. Prog									
(1) Salaries									
(a) Director/Supervisors	0033665	111 2235	0	0	0	0	0	0	0
(b) Staff Instructors	0033675	112 2235	0	0	0	0	0	0	0
(c) Specialists	0033685	113 2235	0	0	0	0	0	0	0
(d) Other Salaries	0033695	100 2235	0	0	0	0	0	0	0
(e) Sabbatical Leave	0033705	140 2235	0	0	0	0	0	0	0
(f) Stipend Pay	0033715	150 2235	5,100	0	0	0	0	0	5,100
(2) Purchased Professional and Tech Svcs	0033725	300 2235	8,680	0	0	0	0	0	8,680
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0033740	430 2235	0	0	0	0	0	0	0
(b) Rental of Equipment	0033750	442 2235	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0033760	400 2235	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0033775	582 2235	627	4,113	0	0	0	0	4,740
(b) Other Purchased Services	0033785	500 2235	5,996	0	0	0	0	0	5,996
(5) Supplies									
(a) Technology-Related Supplies	0033800	615 2235	0	0	0	0	0	0	0
(b) Materials and Supplies	0033810	610 2235	13,250	0	0	0	0	0	13,250
(c) Other Supplies	0033820	600 2235	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0033835	734 2235	0	0	0	0	0	0	0
(b) Technology Software	0033845	735 2235	0	0	0	0	0	0	0
(c) All Other Equipment	0033855	730 2235	0	0	0	0	0	0	0
(d) Other Property	0033865	700 2235	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0033880	895 2235	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0033890	800 2235	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0033950	210 2235	0	0	0	0	0	0	0
(b) FICA	0033960	220 2235	0	0	0	0	0	0	0
(c) Medicare	0033970	225 2235	74	0	0	0	0	0	74
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0033985	231 2235	1,097	0	0	0	0	0	1,097
2) Louisiana School Emp. Retire.	0033995	233 2235	0	0	0	0	0	0	0
3) Other Retirement	0034005	239 2235	0	0	0	0	0	0	0

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(e) Educational Reimbursement	0034015	240 2235	0	0	0	0	0	0	0
(f) Unemployment Compensation	0034025	250 2235	0	0	0	0	0	0	0
(g) Workmen's Compensation	0034035	260 2235	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0034045	270 2235	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034055	281 2235	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0034065	282 2235	0	0	0	0	0	0	0
(k) Other Employee Benefits	0034075	290 2235	0	0	0	0	0	0	0
f. Staff Training - Adult Education Program									
(1) Salaries									
(a) Director/Supervisors	0034135	111 2236	0	0	0	0	0	0	0
(b) Staff Instructors	0034145	112 2236	0	0	0	0	0	0	0
(c) Specialists	0034155	113 2236	0	0	0	0	0	0	0
(d) Other Salaries	0034165	100 2236	0	0	0	0	0	0	0
(e) Sabbatical Leave	0034175	140 2236	0	0	0	0	0	0	0
(f) Stipend Pay	0034185	150 2236	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0034195	300 2236	0	0	0	0	0	0	0
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0034210	430 2236	0	0	0	0	0	0	0
(b) Rental of Equipment	0034220	442 2236	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0034230	400 2236	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0034245	582 2236	0	0	0	0	0	0	0
(b) Other Purchased Services	0034255	500 2236	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0034270	615 2236	0	0	0	0	0	0	0
(b) Materials and Supplies	0034280	610 2236	0	0	0	0	0	0	0
(c) Other Supplies	0034290	600 2236	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0034305	734 2236	0	0	0	0	0	0	0
(b) Technology Software	0034315	735 2236	0	0	0	0	0	0	0
(c) All Other Equipment	0034325	730 2236	0	0	0	0	0	0	0
(d) Other Property	0034335	700 2236	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0034350	895 2236	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0034360	800 2236	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0034410	210 2236	0	0	0	0	0	0	0
(b) FICA	0034420	220 2236	0	0	0	0	0	0	0
(c) Medicare	0034430	225 2236	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0034445	231 2236	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0034455	233 2236	0	0	0	0	0	0	0
3) Other Retirement	0034465	239 2236	0	0	0	0	0	0	0
(e) Educational Reimbursement	0034475	240 2236	0	0	0	0	0	0	0
(f) Unemployment Compensation	0034485	250 2236	0	0	0	0	0	0	0
(g) Workmen's Compensation	0034495	260 2236	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0034505	270 2236	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034515	281 2236	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0034525	282 2236	0	0	0	0	0	0	0
(k) Other Employee Benefits	0034535	290 2236	0	0	0	0	0	0	0

035 Natchitoches Parish School Board

ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
g. Staff Training - Other Education Program									
(1) Salaries									
(a) Director/Supervisors	0034585	111 2239	0	0	0	0	0	0	0
(b) Staff Instructors	0034595	112 2239	0	0	0	0	0	0	0
(c) Specialists	0034605	113 2239	0	0	0	0	0	0	0
(d) Other Salaries	0034615	100 2239	0	0	0	0	0	0	0
(e) Sabbatical Leave	0034625	140 2239	0	0	0	0	0	0	0
(f) Stipend Pay	0034635	150 2239	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0034645	300 2239	12,000	599,940	0	0	0	0	611,940
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0034660	430 2239	0	0	0	0	0	0	0
(b) Rental of Equipment	0034670	442 2239	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0034680	400 2239	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0034695	582 2239	0	8,796	0	0	0	0	8,796
(b) Other Purchased Services	0034705	500 2239	0	0	0	0	0	0	0
(5) Supplies									
(a) Technology-Related Supplies	0034720	615 2239	0	0	0	0	0	0	0
(b) Materials and Supplies	0034730	610 2239	0	0	0	0	0	0	0
(c) Other Supplies	0034740	600 2239	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0034755	734 2239	0	0	0	0	0	0	0
(b) Technology Software	0034765	735 2239	0	0	0	0	0	0	0
(c) All Other Equipment	0034775	730 2239	0	0	0	0	0	0	0
(d) Other Property	0034785	700 2239	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0034800	895 2239	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0034810	800 2239	0	0	0	0	0	0	0
(8) Employee Benefits									
(a) Group Insurance	0034870	210 2239	0	0	0	0	0	0	0
(b) FICA	0034880	220 2239	0	0	0	0	0	0	0
(c) Medicare	0034890	225 2239	0	0	0	0	0	0	0
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0034905	231 2239	0	0	0	0	0	0	0
2) Louisiana School Emp. Retire.	0034915	233 2239	0	0	0	0	0	0	0
3) Other Retirement	0034925	239 2239	0	0	0	0	0	0	0
(e) Educational Reimbursement	0034935	240 2239	0	0	0	0	0	0	0
(f) Unemployment Compensation	0034945	250 2239	0	0	0	0	0	0	0
(g) Workmen's Compensation	0034955	260 2239	0	0	0	0	0	0	0
(h) Health Benefits (retirees)	0034965	270 2239	0	0	0	0	0	0	0
(i) Sick Leave Severance Pay	0034975	281 2239	0	0	0	0	0	0	0
(j) Annual Leave Severance Pay	0034985	282 2239	0	0	0	0	0	0	0
(k) Other Employee Benefits	0034995	290 2239	0	0	0	0	0	0	0
58 Library / Media Services (2250)									
a. School Library/Media Services									
(1) Salaries									
(a) Dir/Super. - Cen. Library Svcs	0035060	111 2251	0	0	0	0	0	0	0
(b) Head Librarian/Librarian - Sch.	0035070	112 2252	460,788	0	0	0	0	0	460,788
(c) Library Specialists	0035080	113 2252	0	0	0	0	0	0	0
(d) Clerical/Secretarial	0035090	114 2252	0	0	0	0	0	0	0
(e) Library/Media Aides	0035100	115 2252	0	0	0	0	0	0	0
(f) Other Salaries	0035110	100 2252	6,686	0	0	0	0	0	6,686
(g) Sabbatical Leave	0035120	140 2252	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0035130	300 2252	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0035145	430 2252	0	0	0	0	0	0	0
(b) Rental of Equipment	0035155	442 2252	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0035165	400 2252	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0035180	582 2252	0	0	0	0	0	0	0
(b) Other Purchased Services	0035190	500 2252	4,378	0	0	0	0	0	4,378
(5) Supplies									
(a) Technology-Related Supplies	0035205	615 2252	0	0	0	0	0	0	0
(b) Materials and Supplies	0035215	610 2252	0	0	0	100	0	0	100
(c) Books and Periodicals	0035225	640 2252	0	0	0	0	0	0	0
(d) Other Supplies	0035235	600 2252	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0035250	734 2252	0	0	0	0	0	0	0
(b) Technology Software	0035260	735 2252	0	0	0	0	0	0	0
(c) All Other Equipment	0035270	730 2252	0	0	0	0	0	0	0
(d) Other Property	0035280	700 2252	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0035295	895 2252	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0035305	800 2252	0	0	0	0	0	0	0
b. Other Educational Media Services									
(1) Salaries									
(a) Supervisors	0035345	111 2259	77,172	0	0	0	0	0	77,172
(b) Media-Based Teacher (Ed TV, CAI)	0035355	112 2259	2,000	0	0	0	0	0	2,000
(c) Specialists	0035365	113 2259	0	0	0	0	0	0	0
(d) Clerical/Secretarial	0035375	114 2259	0	0	0	0	0	0	0
(e) Other Salaries - Ed. Media Svcs	0035385	100 2259	337,969	0	61,663	0	0	0	399,632
(f) Sabbatical Leave	0035395	140 2259	0	0	0	0	0	0	0
(2) Purchased Professional and Tech Svcs	0035405	300 2259	15,000	0	0	0	0	0	15,000
(3) Purchased Property Services									
(a) Repairs and Maintenance Services	0035420	430 2259	0	0	0	0	0	0	0
(b) Rental of Equipment	0035430	442 2259	0	0	0	0	0	0	0
(c) Other Purchased Property Svcs	0035440	400 2259	0	0	0	0	0	0	0
(4) Other Purchased Services									
(a) Travel Expense Reimbursement	0035455	582 2259	0	0	0	0	0	0	0
(b) Other Purchased Services	0035465	500 2259	118,802	0	51,243	0	0	0	170,045
(5) Supplies									
(a) Technology-Related Supplies	0035480	615 2259	27,881	0	0	87,111	0	0	114,992
(b) Materials and Supplies	0035490	610 2259	0	0	0	0	0	0	0
(c) Books and Periodicals	0035500	640 2259	0	0	0	0	0	0	0
(d) Other Supplies	0035510	600 2259	0	0	0	0	0	0	0
(6) Property/Equipment									
(a) Technology-Related Hardware	0035525	734 2259	1,800	0	0	0	0	0	1,800
(b) Technology Software	0035535	735 2259	0	0	0	0	0	0	0
(c) All Other Equipment	0035545	730 2259	0	0	0	0	0	0	0
(d) Other Property	0035555	700 2259	0	0	0	0	0	0	0
(7) Miscellaneous									
(a) Misc. Non-Public Expenditures	0035570	895 2259	0	0	0	0	0	0	0
(b) Other Miscellaneous Expenditures	0035580	800 2259	0	0	0	0	0	0	0
(8) Employee Benefits (Lib./Media Svcs)									
(a) Group Insurance	0035610	210 2250	100,682	0	8,012	0	0	0	108,694
(b) FICA	0035620	220 2250	372	0	0	0	0	0	372
(c) Medicare	0035630	225 2250	11,370	0	856	0	0	0	12,226

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
(d) Employer's Contribution to									
1) Louisiana Teachers Retirement	0035645	231 2250	165,101	0	13,264	0	0	0	178,365
2) Louisiana School Emp. Retire.	0035655	233 2250	0	0	0	0	0	0	0
3) Other Retirement	0035665	239 2250	0	0	0	0	0	0	0
(e) Unemployment Compensation	0035675	250 2250	0	0	0	0	0	0	0
(f) Workmen's Compensation	0035685	260 2250	304	0	0	0	0	0	304
(g) Health Benefits (retirees)	0035695	270 2250	0	0	0	0	0	0	0
(h) Sick Leave Severance Pay	0035705	281 2250	0	0	0	0	0	0	0
(i) Annual Leave Severance Pay	0035715	282 2250	0	0	0	0	0	0	0
(j) Other Employee Benefits	0035725	290 2250	0	0	0	0	0	0	0
59 Other Instructional Staff Services (2290)									
a. Salaries - All Other Instructional									
(1) Director/Supervisors	0035785	111 2290	0	0	0	0	0	0	0
(2) Specialists	0035795	113 2290	0	0	0	0	0	0	0
(3) Clerical/Secretarial	0035805	114 2290	0	0	0	0	0	0	0
(4) Other Salaries	0035815	100 2290	0	0	0	0	0	0	0
(5) Substitute/Temporary Employees	0035825	120 2290	0	0	0	0	0	0	0
(6) Sabbatical Leave	0035835	140 2290	0	0	0	0	0	0	0
b. Purchased Professional and Tech Svcs	0035845	300 2290	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0035860	430 2290	0	0	0	0	0	0	0
(2) Rental of Equipment	0035870	442 2290	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0035880	400 2290	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0035895	582 2290	0	0	0	0	0	0	0
(2) Other Purchased Services	0035905	500 2290	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0035920	615 2290	0	0	0	0	0	0	0
(2) Materials and Supplies	0035930	610 2290	0	0	0	0	0	0	0
(3) Other Supplies	0035940	600 2290	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0035955	734 2290	0	0	0	0	0	0	0
(2) Technology Software	0035965	735 2290	0	0	0	0	0	0	0
(3) All Other Equipment	0035975	730 2290	0	0	0	0	0	0	0
(4) Other Property	0035985	700 2290	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0036000	895 2290	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0036010	800 2290	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0036070	210 2290	0	0	0	0	0	0	0
(2) FICA	0036080	220 2290	0	0	0	0	0	0	0
(3) Medicare	0036090	225 2290	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0036105	231 2290	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0036115	233 2290	0	0	0	0	0	0	0
(c) Other Retirement	0036125	239 2290	0	0	0	0	0	0	0
(5) Unemployment Compensation	0036135	250 2290	0	0	0	0	0	0	0
(6) Workmen's Compensation	0036145	260 2290	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0036155	270 2290	328,427	0	0	0	0	0	328,427
(8) Sick Leave Severance Pay	0036165	281 2290	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0036175	282 2290	0	0	0	0	0	0	0
(10) Other Employee Benefits	0036185	290 2290	0	0	0	0	0	0	0
TOTAL B. Instructional Staff Services	0036800		3,047,608	3,995,209	1,299,663	87,211	0	0	8,429,691

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C. General Administration									
60 Board of Education Services									
a. Salaries									
(1) Board Members	0036840	111 2311	106,389	0	0	0	0	0	106,389
(2) Board Attorneys	0036850	118 2311	0	0	0	0	0	0	0
(3) Board Secretary	0036860	114 2312	0	0	0	0	0	0	0
(4) Supervisors - Tax Assess & Collect	0036870	111 2315	0	0	0	0	0	0	0
(5) Clerical/Sec. - Tax Assess & Collect	0036880	114 2315	0	0	0	0	0	0	0
(6) Other Tax Assess & Collect Salaries	0036890	100 2315	0	0	0	0	0	0	0
(7) Sub/Temp Employees - Board of Ed Svcs	0036900	120 2310	0	0	0	0	0	0	0
(8) Other Board of Ed. Svcs Salaries	0036910	100 2310	0	0	0	0	0	0	0
(9) Sabbatical Leave	0036920	140 2310	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs									
(1) Purchased Official / Admin. Services									
(a) Assessor Fees	0036940	311 2310	0	0	0	0	0	0	0
(b) Sheriff Tax Collection Fees	0036950	312 2310	0	0	0	0	0	0	0
(c) Pension Accumulation Fund	0036960	313 2310	193,895	0	0	153,893	101,776	0	449,564
(d) Sales Tax Collection Fees	0036970	314 2310	317,129	0	0	11,898	0	0	329,027
(e) State Tax Commission Fees	0036980	315 2310	0	0	0	0	0	0	0
(f) Election Fees	0036990	316 2310	0	0	0	0	0	0	0
(g) Management Consultants	0037000	317 2310	0	0	0	0	0	0	0
(h) Other Service Fees	0037010	319 2310	4,125	0	0	0	0	0	4,125
(2) Other Purchased Professional Services									
(a) Legal Services	0037025	332 2310	28,827	0	0	0	0	0	28,827
(b) Audit Services	0037035	333 2310	67,500	0	0	0	0	0	67,500
(3) Other Purchased Prof. and Tech. Svcs	0037045	300 2310	311,734	0	0	0	0	0	311,734
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0037060	430 2310	0	0	0	0	0	0	0
(2) Other Purchased Property Services	0037070	400 2310	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Insurance (Other than Emp. Benefits)									
(a) Liability Insurance	0037090	521 2310	155,080	0	0	0	0	0	155,080
(b) Errors and Omissions	0037100	524 2310	84,857	0	0	0	0	0	84,857
(c) Faithful Performance	0037110	525 2310	0	0	0	0	0	0	0
(2) Communications (phone/internet/post)	0037120	530 2310	0	0	0	0	0	0	0
(3) Advertising/Public Notices/Bd Minutes	0037130	540 2310	2,672	0	0	0	0	0	2,672
(4) Travel									
(a) Mileage Allowance - Tax A & C Svcs	0037140	581 2315	0	0	0	0	0	0	0
(b) Mileage Allowance - Other	0037145	581 2310	0	0	0	0	0	0	0
(c) Travel Expense Reimburse. - Tax A & C	0037150	582 2315	0	0	0	0	0	0	0
(d) Travel Expense Reimbursement - Other	0037155	582 2310	33,199	0	0	0	0	0	33,199
(5) Other Purchased Services	0037165	500 2310	64,503	0	0	0	0	0	64,503
e. Supplies									
(1) Technology-Related Supplies - Tax A & C	0037175	615 2315	0	0	0	0	0	0	0
(2) Technology-Related Supplies - Other	0037180	615 2310	0	0	0	0	0	0	0
(3) Materials and Supplies - Tax A & C Svcs	0037185	610 2315	0	0	0	0	0	0	0
(4) Materials and Supplies - Other	0037190	610 2310	56,755	0	0	0	0	0	56,755
(5) Other Supplies - Tax A & C Svcs	0037195	600 2315	0	0	0	0	0	0	0
(6) Other Supplies - Other	0037200	600 2310	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0037215	734 2310	0	0	0	0	0	0	0
(2) Technology Software	0037225	735 2310	0	0	0	0	0	0	0
(3) All Other Equipment	0037235	730 2310	0	0	0	0	0	0	0
(4) Other Property	0037245	700 2310	0	0	0	0	0	0	0

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g. Debt Service and Miscellaneous									
(1) Dues and Fees	0037260	810 2310	133,664	0	0	0	0	0	133,664
(2) Judgements	0037270	820 2310	0	0	0	0	0	0	0
(3) Miscellaneous Non-Public Expenditures	0037280	895 2310	0	0	0	0	0	0	0
(4) Miscellaneous Expenditures	0037290	800 2310	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0037325	210 2310	17,443	0	0	0	0	0	17,443
(2) FICA	0037335	220 2310	5,535	0	0	0	0	0	5,535
(3) Medicare	0037345	225 2310	1,434	0	0	0	0	0	1,434
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0037360	231 2310	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0037370	233 2310	0	0	0	0	0	0	0
(c) Other Retirement	0037380	239 2310	0	0	0	0	0	0	0
(5) Unemployment Compensation	0037390	250 2310	0	0	0	0	0	0	0
(6) Workmen's Compensation	0037400	260 2310	54,853	0	0	0	0	0	54,853
(7) Health Benefits (retirees)	0037410	270 2310	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0037420	281 2310	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0037430	282 2310	0	0	0	0	0	0	0
(10) Other Employee Benefits	0037440	290 2310	0	0	0	0	0	0	0
61 Executive Administrative Services									
a. Salaries									
(1) Superintendent	0037505	111 2321	209,826	0	0	0	0	0	209,826
(2) Clerical/Sec. - Office of Super.	0037515	114 2321	84,735	0	0	0	0	0	84,735
(3) Deputy/Assoc./Assist. Superintendents	0037525	111 2324	0	0	0	0	0	0	0
(4) Clerical/Sec. - Dep/Assoc/Assist Sup	0037535	114 2324	0	0	0	0	0	0	0
(5) Other Salaries - Exec. Admin. Svcs	0037545	100 2320	0	0	0	0	0	0	0
(6) Sabbatical Leave	0037555	140 2320	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0037565	300 2320	11,857	0	0	0	0	0	11,857
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0037580	430 2320	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0037590	442 2320	22,986	0	0	0	0	0	22,986
(3) Other Purchased Property Services	0037600	400 2320	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Communications (phone/internet/post)	0037615	530 2320	0	0	0	0	0	0	0
(2) Travel									
(a) Mileage Allowance	0037630	581 2320	0	0	0	0	0	0	0
(b) Travel Expense Reimbursement	0037640	582 2320	5,288	0	0	0	0	0	5,288
(3) Interagency Purchased Services From									
(a) LEA W/I State (No Tuition/Trans)	0037655	596 2320	0	0	0	0	0	0	0
(b) LEA O/S State (No Tuition/Trans)	0037665	597 2320	0	0	0	0	0	0	0
(4) Other Purchased Services	0037675	500 2320	28,235	0	0	0	0	0	28,235
e. Supplies									
(1) Technology-Related Supplies	0037690	615 2320	0	0	0	0	0	0	0
(2) Materials and Supplies	0037700	610 2320	14,886	0	0	0	0	0	14,886
(3) Other Supplies	0037710	600 2320	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0037725	734 2320	0	0	0	0	0	0	0
(2) Technology Software	0037735	735 2320	0	0	0	0	0	0	0
(3) All Other Equipment (Including Veh)	0037745	730 2320	0	0	0	0	0	0	0
(4) Other Property	0037755	700 2320	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0037770	895 2320	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0037780	800 2320	2,675	0	0	0	0	0	2,675

035 Natchitoches Parish School Board

ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
h. Employee Benefits									
(1) Group Insurance	0037820	210 2320	27,396	0	0	0	0	0	27,396
(2) FICA	0037830	220 2320	0	0	0	0	0	0	0
(3) Medicare	0037840	225 2320	3,915	0	0	0	0	0	3,915
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0037855	231 2320	63,360	0	0	0	0	0	63,360
(b) Louisiana School Emp. Retirement	0037865	233 2320	0	0	0	0	0	0	0
(c) Other Retirement	0037875	239 2320	0	0	0	0	0	0	0
(5) Unemployment Compensation	0037885	250 2320	0	0	0	0	0	0	0
(6) Workmen's Compensation	0037895	260 2320	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0037905	270 2320	79,760	0	0	0	0	0	79,760
(8) Sick Leave Severance Pay	0037915	281 2320	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0037925	282 2320	0	0	0	0	0	0	0
(10) Other Employee Benefits	0037935	290 2320	0	0	0	0	0	0	0
TOTAL C. General Administration	0038400		2,283,515	0	0	165,791	101,776	0	2,462,080
D. School Administration									
62 Salaries									
a. Principals	0038470	111 2410	1,176,340	0	0	0	0	0	1,176,340
b. Assistant Principals	0038480	111 2420	776,224	0	0	0	0	0	776,224
c. School Chief Exec Officer (Charter Sch)	0038490	111 2430	0	0	0	0	0	0	0
d. Other School Administrators	0038500	111 2400	411,176	0	0	0	0	0	411,176
e. Clerical/Secretarial	0038510	114 2400	619,337	0	0	0	0	0	619,337
f. Other Regular Salaries	0038520	110 2400	0	0	0	0	0	0	0
g. Substitute/Temporary Employees	0038530	120 2400	0	0	0	0	0	0	0
h. Other Salaries - School Administration	0038540	100 2400	0	112,050	0	0	0	0	112,050
i. Sabbatical Leave	0038550	140 2400	0	0	0	0	0	0	0
63 Purchased Professional and Technical Svcs	0038570	300 2400	0	0	0	0	0	0	0
64 Purchased Property Services									
a. Repairs and Maintenance Services	0038615	430 2400	0	0	0	0	0	0	0
b. Rental of Equipment and Vehicles	0038625	442 2400	0	0	0	0	0	0	0
c. Other Purchased Property Services	0038635	400 2400	0	0	0	0	0	0	0
65 Other Purchased Services									
a. Communications (phone, internet, postage)	0038650	530 2400	0	0	0	0	0	0	0
b. Travel Expense Reimbursement	0038660	582 2400	3,028	1,044	0	0	0	0	4,072
c. Other Purchased Services	0038670	500 2400	0	0	0	0	0	0	0
66 Supplies									
a. Technology-Related Supplies	0038685	615 2400	0	0	0	0	0	0	0
b. Materials and Supplies	0038695	610 2400	19,960	0	0	2,508	0	0	22,468
c. Other Supplies	0038705	600 2400	0	0	0	0	0	0	0
67 Property/Equipment									
a. Technology-Related Hardware	0038720	734 2400	0	0	0	0	0	0	0
b. Technology Software	0038730	735 2400	0	0	0	0	0	0	0
c. All Other Equipment (Including Veh)	0038740	730 2400	0	0	0	0	0	0	0
d. Other Property	0038750	700 2400	0	0	0	0	0	0	0
68 Miscellaneous									
a. Dues and Fees (Southern Association, etc)	0038765	810 2400	1,050	0	0	0	0	0	1,050
b. Miscellaneous Non-Public Expenditures	0038775	895 2400	0	0	0	0	0	0	0
c. Other Miscellaneous Expenditures	0038785	800 2400	0	0	0	0	0	0	0
69 Employee Benefits									
a. Group Insurance	0038845	210 2400	414,055	0	0	0	0	0	414,055
b. FICA	0038855	220 2400	0	0	0	0	0	0	0
c. Medicare	0038865	225 2400	40,699	1,625	0	0	0	0	42,324

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0038880	231 2400	641,663	24,102	0	0	0	0	665,765
(2) Louisiana School Employees Retirement	0038890	233 2400	0	0	0	0	0	0	0
(3) Other Retirement	0038900	239 2400	0	0	0	0	0	0	0
e. Unemployment Compensation	0038910	250 2400	0	0	0	0	0	0	0
f. Workmen's Compensation	0038920	260 2400	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0038930	270 2400	337,175	0	0	0	0	0	337,175
h. Sick Leave Severance Pay	0038940	281 2400	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0038950	282 2400	23,616	0	0	0	0	0	23,616
j. Other Employee Benefits	0038960	290 2400	0	0	0	0	0	0	0
TOTAL D. School Administration	0039500		4,464,323	138,821	0	2,508	0	0	4,605,652
E. Business Services									
70 Fiscal Services (Internal Auditing, Budget, Payroll, Financial, Property Accounting, ect)									
a. Salaries									
(1) Bus. Manager/CFO/Fiscal Supervisors	0039540	111 2510	99,114	0	0	0	0	0	99,114
(2) Clerical/Secretarial	0039550	114 2510	77,821	0	0	0	0	0	77,821
(3) Accountant/Auditor/Budget Analyst	0039560	118 2510	354,572	4,732	0	0	0	0	359,304
(4) Other Salaries - Fiscal Services	0039570	100 2510	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs									
(1) Technical Services (Bank Charges)	0039585	340 2510	49,106	0	0	0	0	135	49,241
(2) Other Purchased Prof. and Tech. Svcs	0039595	300 2510	108,324	0	0	0	0	0	108,324
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0039610	430 2510	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0039620	442 2510	12,529	0	0	0	0	0	12,529
(3) Other Purchased Property Services	0039630	400 2510	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Communications (phone/internet/post)	0039645	530 2510	6,568	0	0	0	0	0	6,568
(2) Advertising and Public Notices	0039655	540 2510	899	0	0	0	0	0	899
(3) Travel Expense Reimbursement	0039665	582 2510	6,892	0	0	0	0	0	6,892
(4) Other Purchased Services	0039675	500 2510	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0039690	615 2510	2,280	0	0	0	0	0	2,280
(2) Materials and Supplies	0039700	610 2510	35,775	0	0	0	0	0	35,775
(3) Other Supplies	0039710	600 2510	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0039725	734 2510	0	0	0	0	0	0	0
(2) Technology Software	0039735	735 2510	0	0	0	0	0	0	0
(3) All Other Equipment	0039745	730 2510	0	0	0	0	0	0	0
(4) Other Property	0039755	700 2510	0	0	0	0	0	0	0
g. Debt Service and Miscellaneous									
(1) Interest (short-term loans)	0039770	835 2510	0	0	0	0	0	0	0
(2) Miscellaneous Expenditures	0039780	800 2510	24,471	0	0	0	0	0	24,471
h. Employee Benefits									
(1) Group Insurance	0039820	210 2510	49,167	8	0	0	0	0	49,175
(2) FICA	0039830	220 2510	0	0	0	0	0	0	0
(3) Medicare	0039840	225 2510	7,864	46	0	0	0	0	7,910
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0039855	231 2510	116,907	1,018	0	0	0	0	117,925
(b) Louisiana School Emp. Retirement	0039865	233 2510	0	0	0	0	0	0	0
(c) Other Retirement	0039875	239 2510	0	0	0	0	0	0	0

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(5) Unemployment Compensation	0039885	250 2510	1,664	0	0	0	0	0	1,664
(6) Workmen's Compensation	0039895	260 2510	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0039905	270 2510	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0039915	281 2510	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0039925	282 2510	16,116	0	0	0	0	0	16,116
(10) Other Employee Benefits	0039935	290 2510	730	0	0	0	0	0	730
71 Purchasing Services									
a. Salaries									
(1) Purchasing Agents	0039995	111 2520	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0040005	114 2520	47,541	0	0	0	0	0	47,541
(3) Other Salaries - Purchasing Services	0040015	100 2520	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0040025	300 2520	205	0	0	0	0	0	205
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0040040	430 2520	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0040050	442 2520	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0040060	400 2520	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Communications (phone/internet/post)	0040075	530 2520	0	0	0	0	0	0	0
(2) Advertising and Public Notices	0040085	540 2520	0	0	0	0	0	0	0
(3) Travel Expense Reimbursement	0040095	582 2520	325	0	0	0	0	0	325
(4) Other Purchased Services	0040105	500 2520	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0040120	615 2520	0	0	0	0	0	0	0
(2) Materials and Supplies	0040130	610 2520	0	0	0	0	0	0	0
(3) Other Supplies	0040140	600 2520	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0040155	734 2520	0	0	0	0	0	0	0
(2) Technology Software	0040165	735 2520	0	0	0	0	0	0	0
(3) All Other Equipment	0040175	730 2520	0	0	0	0	0	0	0
(4) Other Property	0040185	700 2520	0	0	0	0	0	0	0
g. Miscellaneous Expenditures	0040195	800 2520	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0040235	210 2520	0	0	0	0	0	0	0
(2) FICA	0040245	220 2520	0	0	0	0	0	0	0
(3) Medicare	0040255	225 2520	689	0	0	0	0	0	689
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0040270	231 2520	10,226	0	0	0	0	0	10,226
(b) Louisiana School Emp. Retirement	0040280	233 2520	0	0	0	0	0	0	0
(c) Other Retirement	0040290	239 2520	0	0	0	0	0	0	0
(5) Unemployment Compensation	0040300	250 2520	0	0	0	0	0	0	0
(6) Workmen's Compensation	0040310	260 2520	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0040320	270 2520	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0040330	281 2520	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0040340	282 2520	0	0	0	0	0	0	0
(10) Other Employee Benefits	0040350	290 2520	0	0	0	0	0	0	0
72 Warehousing and Distributing Services									
a. Salaries									
(1) Supervisors	0040395	111 2530	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0040405	114 2530	0	0	0	0	0	0	0
(3) Other Salaries - Warehouse/Distribute	0040415	100 2530	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0040425	300 2530	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0040440	430 2530	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0040450	442 2530	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0040460	400 2530	0	0	0	0	0	0	0

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d. Other Purchased Services									
(1) Travel Expense Reimbursement	0040475	582 2530	0	0	0	0	0	0	0
(2) Other Purchased Services	0040485	500 2530	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0040500	615 2530	0	0	0	0	0	0	0
(2) Materials and Supplies	0040510	610 2530	0	0	0	0	0	0	0
(3) Other Supplies	0040520	600 2530	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0040535	734 2530	0	0	0	0	0	0	0
(2) Technology Software	0040545	735 2530	0	0	0	0	0	0	0
(3) All Other Equipment (Including Veh)	0040555	730 2530	0	0	0	0	0	0	0
(4) Other Property	0040565	700 2530	0	0	0	0	0	0	0
g. Miscellaneous Expenditures	0040575	800 2530	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0040615	210 2530	0	0	0	0	0	0	0
(2) FICA	0040625	220 2530	0	0	0	0	0	0	0
(3) Medicare	0040635	225 2530	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0040650	231 2530	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0040660	233 2530	0	0	0	0	0	0	0
(c) Other Retirement	0040670	239 2530	0	0	0	0	0	0	0
(5) Unemployment Compensation	0040680	250 2530	0	0	0	0	0	0	0
(6) Workmen's Compensation	0040690	260 2530	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0040700	270 2530	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0040710	281 2530	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0040720	282 2530	0	0	0	0	0	0	0
(10) Other Employee Benefits	0040730	290 2530	0	0	0	0	0	0	0
73 Printing, Publishing and Duplicating Svcs									
a. Salaries									
(1) Supervisors	0040775	111 2540	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0040785	114 2540	0	0	0	0	0	0	0
(3) Other Salaries - Print/Publish/Dup	0040795	100 2540	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0040805	300 2540	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0040820	430 2540	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0040830	442 2540	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0040840	400 2540	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Printing and Binding	0040855	550 2540	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0040865	582 2540	0	0	0	0	0	0	0
(3) Other Purchased Services	0040875	500 2540	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0040890	615 2540	0	0	0	0	0	0	0
(2) Materials and Supplies	0040900	610 2540	0	0	0	0	0	0	0
(3) Other Supplies	0040910	600 2540	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0040925	734 2540	0	0	0	0	0	0	0
(2) Technology Software	0040935	735 2540	0	0	0	0	0	0	0
(3) All Other Equipment	0040945	730 2540	0	0	0	0	0	0	0
(4) Other Property	0040955	700 2540	0	0	0	0	0	0	0
g. Miscellaneous Expenditures	0040965	800 2540	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0040995	210 2540	0	0	0	0	0	0	0
(2) FICA	0041005	220 2540	0	0	0	0	0	0	0
(3) Medicare	0041015	225 2540	0	0	0	0	0	0	0

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(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0041030	231 2540	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0041040	233 2540	0	0	0	0	0	0	0
(c) Other Retirement	0041050	239 2540	0	0	0	0	0	0	0
(5) Unemployment Compensation	0041060	250 2540	0	0	0	0	0	0	0
(6) Workmen's Compensation	0041070	260 2540	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0041080	270 2540	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0041090	281 2540	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0041100	282 2540	0	0	0	0	0	0	0
(10) Other Employee Benefits	0041110	290 2540	0	0	0	0	0	0	0
74 Other Business Services									
a. Salaries									
(1) Supervisors	0041165	111 2590	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0041175	114 2590	0	0	0	0	0	0	0
(3) Other Salaries	0041185	100 2590	4,000	0	0	0	0	0	4,000
b. Purchased Professional and Technical Svcs	0041195	300 2590	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0041210	430 2590	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0041220	442 2590	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0041230	400 2590	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Printing and Binding	0041245	550 2590	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0041255	582 2590	0	0	0	0	0	0	0
(3) Other Purchased Services	0041265	500 2590	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0041280	615 2590	0	0	0	0	0	0	0
(2) Materials and Supplies	0041290	610 2590	0	0	0	0	0	0	0
(3) Other Supplies	0041300	600 2590	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0041315	734 2590	0	0	0	0	0	0	0
(2) Technology Software	0041325	735 2590	0	0	0	0	0	0	0
(3) All Other Equipment	0041335	730 2590	0	0	0	0	0	0	0
(4) Other Property	0041345	700 2590	0	0	0	0	0	0	0
g. Miscellaneous Expenditures	0041355	800 2590	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0041385	210 2590	86	0	0	0	0	0	86
(2) FICA	0041395	220 2590	0	0	0	0	0	0	0
(3) Medicare	0041405	225 2590	58	0	0	0	0	0	58
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0041420	231 2590	860	0	0	0	0	0	860
(b) Louisiana School Emp. Retirement	0041430	233 2590	0	0	0	0	0	0	0
(c) Other Retirement	0041440	239 2590	0	0	0	0	0	0	0
(5) Unemployment Compensation	0041450	250 2590	0	0	0	0	0	0	0
(6) Workmen's Compensation	0041460	260 2590	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0041470	270 2590	43,119	0	0	0	0	0	43,119
(8) Sick Leave Severance Pay	0041480	281 2590	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0041490	282 2590	0	0	0	0	0	0	0
(10) Other Employee Benefits	0041500	290 2590	0	0	0	0	0	0	0
TOTAL E. Business Services	0041600		1,077,908	5,804	0	0	0	135	1,083,847

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F. Operation and Maintenance of Plant Services									
75 Salaries									
a. Supervisors	0041670	111 2610	93,121	0	0	0	0	0	93,121
b. Clerical/Secretarial	0041680	114 2610	1,000	0	0	0	0	0	1,000
c. Custodian/Building Maintenance	0041690	116 2620	1,203,952	0	0	0	0	0	1,203,952
d. Mechanics (exc. School Trans./Food Svcs)	0041700	117 2650	0	0	0	0	0	0	0
e. School Safety/Security Staff/Cross Guards	0041710	100 2660	0	0	0	0	0	0	0
f. Other Skilled Craftsman - Ops. and Maint.	0041720	117 2690	252,722	0	0	0	0	0	252,722
g. Substitute/Temporary Employees	0041730	120 2690	34,294	0	0	0	0	0	34,294
h. Other Salaries - Operations & Maintenance	0041740	100 2690	93,445	0	0	0	0	0	93,445
i. Sabbatical Leave	0041750	140 2690	0	0	0	0	0	0	0
76 Operation and Maintenance of Buildings									
a. Purchased Professional and Technical Svcs	0041765	300 2620	20,510	0	0	6,094	0	0	26,604
b. Purchased Property Services									
(1) Utilities - Water/Sewage	0041780	411 2620	91,805	0	0	0	0	0	91,805
(2) Disposal Services	0041790	421 2620	23,836	0	0	233,984	0	0	257,820
(3) Custodial Services	0041800	423 2620	0	0	0	0	0	0	0
(4) Repairs and Maintenance Services	0041810	430 2620	856,731	0	0	1,363,130	0	0	2,219,861
(5) Renting/Leasing Land and Buildings	0041820	441 2620	0	0	0	0	0	0	0
(6) Rental of Equipment and Vehicles	0041830	442 2620	2,550	0	0	28,034	0	0	30,584
(7) Other Purchased Property Services	0041840	400 2620	0	0	0	90,106	0	0	90,106
c. Other Purchased Services									
(1) Property Insurance	0041855	522 2620	747,109	0	0	0	0	0	747,109
(2) Communications (phone/internet/post)	0041865	530 2620	35,610	0	0	410	0	0	36,020
(3) Travel Expense Reimbursement	0041875	582 2620	2,190	0	0	0	0	0	2,190
(4) Other Purchased Services	0041885	500 2620	0	0	0	0	0	0	0
d. Supplies									
(1) Materials and Supplies	0041900	610 2620	102,456	0	0	406,121	0	0	508,577
(2) Technology-Related Supplies	0041910	615 2620	0	0	0	0	0	0	0
(3) Natural Gas	0041920	621 2620	133,551	0	0	107,441	0	0	240,992
(4) Electricity	0041930	622 2620	467,884	0	0	794,178	0	0	1,262,062
(5) Other Supplies	0041940	600 2620	0	0	0	0	0	0	0
e. Property/Equipment									
(1) Technology-Related Hardware	0041955	734 2620	0	0	0	0	0	0	0
(2) Technology Software	0041965	735 2620	0	0	0	0	0	0	0
(3) All Other Equipment	0041975	730 2620	38,141	0	0	0	0	0	38,141
(4) Other Property	0041985	700 2620	0	0	0	0	0	0	0
f. Miscellaneous Expenditures	0041995	800 2620	0	0	0	0	0	0	0
77 Care and Upkeep of Grounds									
a. Lawn Care	0042010	424 2630	23,652	0	0	572,125	0	0	595,777
b. Other Purchased Property Services	0042020	400 2630	0	0	0	28,843	0	0	28,843
c. Other Purchased Services	0042030	500 2630	0	0	0	0	0	0	0
d. Supplies	0042040	600 2630	71	0	0	820	0	0	891
e. Equipment	0042050	730 2630	0	0	0	12,748	0	0	12,748
f. Other Property	0042060	700 2630	0	0	0	0	0	0	0
g. Miscellaneous Expenditures	0042070	800 2630	0	0	0	0	0	0	0
78 Care and Upkeep of Equipment									
a. Repairs and Maintenance Services	0042085	430 2640	17,509	0	0	192,643	0	0	210,152
b. Rental of Equipment and Vehicles	0042095	442 2640	0	0	0	2,063	0	0	2,063
c. Other Purchased Property Services	0042105	400 2640	0	0	0	0	0	0	0
d. Other Purchased Services	0042115	500 2640	0	0	0	0	0	0	0
e. Supplies	0042125	600 2640	12,854	0	0	44,359	0	0	57,213
f. Equipment	0042135	730 2640	0	0	0	0	0	0	0
g. Other Property	0042145	700 2640	0	0	0	0	0	0	0
h. Miscellaneous Expenditures	0042155	800 2640	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
79 Vehicle Op. and Maint. (Exc. Student Trans.)									
a. Repairs and Maintenance Services	0042170	430 2650	0	0	0	0	0	0	0
b. Other Purchased Property Services	0042180	400 2650	0	0	0	0	0	0	0
c. Fleet Insurance	0042190	523 2650	0	0	0	0	0	0	0
d. Other Purchased Services	0042200	500 2650	0	0	0	0	0	0	0
e. Fuel	0042210	626 2650	8,650	0	0	0	0	0	8,650
f. Supplies	0042220	600 2650	370	0	0	0	0	0	370
g. Equipment (Including Vehicles)	0042230	730 2650	0	0	0	0	0	0	0
h. Other Property	0042240	700 2650	0	0	0	0	0	0	0
i. Miscellaneous Expenditures	0042250	800 2650	0	0	0	0	0	0	0
80 Safety and Security									
a. Purchased Professional and Technical Svcs	0042265	300 2660	225,867	0	0	61,295	0	0	287,162
b. Other Purchased Property Services	0042275	400 2660	68,158	0	0	16,022	0	0	84,180
c. Other Purchased Services	0042285	500 2660	0	0	0	0	0	0	0
d. Supplies									
(1) Technology-Related Supplies	0042300	615 2660	12,332	0	0	0	0	0	12,332
(2) Other Supplies	0042310	600 2660	2,780	0	0	5,010	0	0	7,790
e. Property/Equipment									
(1) Technology-Related Hardware	0042325	734 2660	0	0	0	29,940	0	0	29,940
(2) Technology Software	0042335	735 2660	0	0	0	0	0	0	0
(3) All Other Equipment	0042345	730 2660	0	0	0	0	0	0	0
(4) Other Property	0042355	700 2660	0	0	0	0	0	0	0
f. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0042370	895 2660	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0042380	800 2660	0	0	0	0	0	0	0
81 Employee Benefits - Op. and Maint.									
a. Group Insurance	0042420	210 2690	231,631	0	0	0	0	0	231,631
b. FICA	0042430	220 2690	4,753	0	0	0	0	0	4,753
c. Medicare	0042440	225 2690	23,177	0	0	0	0	0	23,177
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0042455	231 2690	7,421	0	0	0	0	0	7,421
(2) Louisiana School Employees Retirement	0042465	233 2690	393,153	0	0	0	0	0	393,153
(3) Other Retirement	0042475	239 2690	0	0	0	0	0	0	0
e. Unemployment Compensation	0042485	250 2690	14,808	0	0	0	0	0	14,808
f. Workmen's Compensation	0042495	260 2690	4,940	0	0	0	0	0	4,940
g. Health Benefits (retirees)	0042505	270 2690	124,944	0	0	0	0	0	124,944
h. Sick Leave Severance Pay	0042515	281 2690	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0042525	282 2690	0	0	0	0	0	0	0
j. Other Employee Benefits	0042535	290 2690	0	0	0	0	0	0	0
TOTAL F. Operation & Maintenance of Plant Services	0043100		5,377,977	0	0	3,995,366	0	0	9,373,343
G. Student Transportation Services									
82 Supervision of Student Transportation									
a. Salaries									
(1) Supervisors	0043130	111 2710	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0043140	114 2710	0	0	0	0	0	0	0
(3) Other Salaries - Student Trans. Svcs	0043150	100 2710	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0043160	300 2710	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0043175	430 2710	0	0	0	0	0	0	0
(2) Other Purchased Property Services	0043185	400 2710	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Student Transportation Services									
(a) From Other LEA - Within State	0043205	511 2710	0	0	0	0	0	0	0
(b) From Other LEA - Outside State	0043215	512 2710	0	0	0	0	0	0	0

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
			0	0	0	0	0	0	0
			0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0043250	615 2710	0	0	0	0	0	0	0
(2) Materials and Supplies	0043260	610 2710	5,000	0	0	0	0	0	5,000
(3) Other Supplies	0043270	600 2710	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0043285	734 2710	0	0	0	0	0	0	0
(2) Technology Software	0043295	735 2710	0	0	0	0	0	0	0
(3) All Other Equipment (Inc. Veh/Buses)	0043305	730 2710	0	0	0	0	0	0	0
(4) Other Property	0043315	700 2710	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0043330	895 2710	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0043340	800 2710	0	0	0	0	0	0	0
h. Employee Benefits - Super. Student Trans.									
(1) Group Insurance	0043380	210 2710	0	0	0	0	0	0	0
(2) FICA	0043390	220 2710	0	0	0	0	0	0	0
(3) Medicare	0043400	225 2710	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0043415	231 2710	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0043425	233 2710	0	0	0	0	0	0	0
(c) Other Retirement	0043435	239 2710	0	0	0	0	0	0	0
(5) Unemployment Compensation	0043445	250 2710	0	0	0	0	0	0	0
(6) Workmen's Compensation	0043455	260 2710	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0043465	270 2710	243,560	0	0	0	0	0	243,560
(8) Sick Leave Severance Pay	0043475	281 2710	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0043485	282 2710	0	0	0	0	0	0	0
(10) Other Employee Benefits	0043495	290 2710	0	0	0	0	0	0	0
83 Regular Transportation									
a. Salaries									
(1) Aide/Attendant/Monitor	0043550	115 2720	0	0	0	0	0	0	0
(2) Bus Driver	0043560	116 2720	54,172	0	0	0	0	0	54,172
(3) Bus Mechanics	0043570	117 2720	0	0	0	0	0	0	0
(4) Substitute Drivers	0043580	124 2720	0	0	0	0	0	0	0
(5) Other Salaries - Regular Trans. Svcs	0043582	100 2720	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0043583	300 2720	10,750	0	0	0	0	0	10,750
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0043595	430 2720	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0043605	442 2720	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0043615	400 2720	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Payments in Lieu of Transportation	0043630	513 2720	0	0	0	0	0	0	0
(2) Fleet Insurance	0043640	523 2720	0	0	0	0	0	0	0
(3) Operational Allowance	0043650	583 2720	47,828	0	0	0	0	0	47,828
(4) Other Purchased Services	0043660	500 2720	3,958,379	0	168,712	0	0	0	4,127,091
e. Supplies									
(1) Technology-Related Supplies	0043675	615 2720	0	0	0	0	0	0	0
(2) Materials and Supplies	0043685	610 2720	0	0	0	0	0	0	0
(3) Fuel	0043695	626 2720	346,005	0	0	0	0	0	346,005
(4) Other Supplies	0043705	600 2720	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0043720	734 2720	0	0	0	0	0	0	0
(2) Technology Software	0043730	735 2720	0	0	0	0	0	0	0
(3) All Other Equipment (Inc. Veh/Buses)	0043740	730 2720	0	0	0	0	0	0	0
(4) Other Property	0043750	700 2720	0	0	0	0	0	0	0

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g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0043765	895 2720	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0043775	800 2720	0	0	0	0	0	0	0
h. Employee Benefits - Regular Trans.									
(1) Group Insurance	0043810	210 2720	9,443	0	0	0	0	0	9,443
(2) FICA	0043820	220 2720	0	0	0	0	0	0	0
(3) Medicare	0043830	225 2720	926	0	0	0	0	0	926
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0043845	231 2720	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0043855	233 2720	95,118	0	0	0	0	0	95,118
(c) Other Retirement	0043865	239 2720	0	0	0	0	0	0	0
(5) Unemployment Compensation	0043875	250 2720	0	0	0	0	0	0	0
(6) Workmen's Compensation	0043885	260 2720	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0043895	270 2720	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0043905	281 2720	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0043915	282 2720	0	0	0	0	0	0	0
(10) Other Employee Benefits	0043925	290 2720	0	0	0	0	0	0	0
84 Special Needs Transportation									
a. Salaries									
(1) Aide/Attendant/Monitor	0043980	115 2730	0	0	0	0	0	0	0
(2) Bus Driver	0043990	116 2730	0	0	0	0	0	0	0
(3) Bus Mechanics	0044000	117 2730	0	0	0	0	0	0	0
(4) Substitute Drivers	0044010	124 2730	0	0	0	0	0	0	0
(5) Other Salaries - Special Needs Trans. Svcs	0044012	100 2730	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0044013	300 2730	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0044025	430 2730	0	0	0	0	0	0	0
(2) Rental of Equipment and Vehicles	0044035	442 2730	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0044045	400 2730	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Payments in Lieu of Transportation	0044060	513 2730	0	0	0	0	0	0	0
(2) Fleet Insurance	0044070	523 2730	0	0	0	0	0	0	0
(3) Operational Allowance	0044080	583 2730	0	0	0	0	0	0	0
(4) Other Purchased Services	0044090	500 2730	620,360	60,000	0	0	0	0	680,360
e. Supplies									
(1) Technology-Related Supplies	0044105	615 2730	0	0	0	0	0	0	0
(2) Materials and Supplies	0044115	610 2730	0	0	0	0	0	0	0
(3) Fuel	0044125	626 2730	29,333	0	0	0	0	0	29,333
(4) Other Supplies	0044135	600 2730	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0044150	734 2730	0	0	0	0	0	0	0
(2) Technology Software	0044160	735 2730	0	0	0	0	0	0	0
(3) All Other Equipment (Inc. Veh/Buses)	0044170	730 2730	0	0	0	0	0	0	0
(4) Other Property	0044180	700 2730	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0044195	895 2730	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0044205	800 2730	0	0	0	0	0	0	0
h. Employee Benefits - Special Needs Trans.									
(1) Group Insurance	0044255	210 2730	0	0	0	0	0	0	0
(2) FICA	0044265	220 2730	0	0	0	0	0	0	0
(3) Medicare	0044275	225 2730	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0044290	231 2730	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0044300	233 2730	0	0	0	0	0	0	0
(c) Other Retirement	0044310	239 2730	0	0	0	0	0	0	0

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(5) Unemployment Compensation	0044320	250 2730	0	0	0	0	0	0	0
(6) Workmen's Compensation	0044330	260 2730	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0044340	270 2730	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0044350	281 2730	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0044360	282 2730	0	0	0	0	0	0	0
(10) Other Employee Benefits	0044370	290 2730	0	0	0	0	0	0	0
TOTAL G. Student Transportation Services	0044900		5,331,872	60,000	168,712	0	0	0	5,649,586
H. Central Services									
85 Planning, Research, Development & Evaluation									
a. Salaries									
(1) Supervisors	0044945	111 2810	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0044955	114 2810	0	0	0	0	0	0	0
(3) Other Salaries - Plan, R&D, and Eval	0044965	100 2810	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0044975	300 2810	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0044990	430 2810	0	0	0	0	0	0	0
(2) Other Purchased Property Services	0045000	400 2810	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Travel Expense Reimbursement	0045015	582 2810	0	0	0	0	0	0	0
(2) Other Purchased Services	0045025	500 2810	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0045040	615 2810	0	0	0	0	0	0	0
(2) Materials and Supplies	0045050	610 2810	0	0	0	0	0	0	0
(3) Other Supplies	0045060	600 2810	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0045075	734 2810	0	0	0	0	0	0	0
(2) Technology Software	0045085	735 2810	0	0	0	0	0	0	0
(3) All Other Equipment	0045095	730 2810	0	0	0	0	0	0	0
(4) Other Property	0045105	700 2810	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0045120	895 2810	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0045130	800 2810	0	0	0	0	0	0	0
h. Employee Benefits - Plan, R&D, Eval Svcs									
(1) Group Insurance	0045170	210 2810	0	0	0	0	0	0	0
(2) FICA	0045180	220 2810	0	0	0	0	0	0	0
(3) Medicare	0045190	225 2810	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0045205	231 2810	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0045215	233 2810	0	0	0	0	0	0	0
(c) Other Retirement	0045225	239 2810	0	0	0	0	0	0	0
(5) Unemployment Compensation	0045235	250 2810	0	0	0	0	0	0	0
(6) Workmen's Compensation	0045245	260 2810	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0045255	270 2810	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0045265	281 2810	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0045275	282 2810	0	0	0	0	0	0	0
(10) Other Employee Benefits	0045285	290 2810	0	0	0	0	0	0	0
86 Information Services									
a. Salaries									
(1) Supervisors	0045340	111 2820	0	0	0	0	0	0	0
(2) Clerical/Secretarial	0045350	114 2820	0	0	0	0	0	0	0
(3) Other Salaries - Information Services	0045360	100 2820	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0045370	300 2820	0	0	0	0	0	0	0

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c. Purchased Property Services									
(1) Repairs and Maintenance Services	0045385	430 2820	0	0	0	0	0	0	0
(2) Other Purchased Property Services	0045395	400 2820	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Advertising and Public Notices	0045410	540 2820	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0045420	582 2820	0	0	0	0	0	0	0
(3) Other Purchased Services	0045430	500 2820	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0045445	615 2820	0	0	0	0	0	0	0
(2) Materials and Supplies	0045455	610 2820	0	0	0	0	0	0	0
(3) Other Supplies	0045465	600 2820	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0045480	734 2820	0	0	0	0	0	0	0
(2) Technology Software	0045490	735 2820	0	0	0	0	0	0	0
(3) All Other Equipment	0045500	730 2820	0	0	0	0	0	0	0
(4) Other Property	0045510	700 2820	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0045525	895 2820	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0045535	800 2820	0	0	0	0	0	0	0
h. Employee Benefits - Information Services									
(1) Group Insurance	0045575	210 2820	0	0	0	0	0	0	0
(2) FICA	0045585	220 2820	0	0	0	0	0	0	0
(3) Medicare	0045595	225 2820	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0045610	231 2820	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0045620	233 2820	0	0	0	0	0	0	0
(c) Other Retirement	0045630	239 2820	0	0	0	0	0	0	0
(5) Unemployment Compensation	0045640	250 2820	0	0	0	0	0	0	0
(6) Workmen's Compensation	0045650	260 2820	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0045660	270 2820	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0045670	281 2820	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0045680	282 2820	0	0	0	0	0	0	0
(10) Other Employee Benefits	0045690	290 2820	0	0	0	0	0	0	0
87 Personnel (Human Resources) Services									
a. Salaries									
(1) Personnel / HR Director (only)	0045745	111 2831	100,523	0	0	0	0	0	100,523
(2) Other Personnel Services Supervisors	0045755	111 2830	0	0	0	0	0	0	0
(3) Recruitment and Placement Staff	0045765	110 2832	0	0	0	0	0	0	0
(4) Clerical/Secretarial	0045775	114 2830	88,379	0	0	0	0	0	88,379
(5) Degreed Professional	0045785	118 2830	0	0	0	0	0	0	0
(6) Other Salaries - Personnel Services	0045795	100 2830	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs									
(1) Fingerprinting and Background Check	0045810	339 2830	27,307	0	0	0	0	0	27,307
(2) Other Purchased Prof. and Tech. Svcs	0045820	300 2830	41,532	0	0	0	0	0	41,532
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0045835	430 2830	0	0	0	0	0	0	0
(2) Other Purchased Property Services	0045845	400 2830	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Advertising and Public Notices	0045860	540 2830	150	0	0	0	0	0	150
(2) Travel Expense Reimbursement	0045870	582 2830	7,163	0	0	0	0	0	7,163
(3) Other Purchased Services	0045880	500 2830	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0045895	615 2830	0	0	0	0	0	0	0
(2) Materials and Supplies	0045905	610 2830	8,985	0	0	0	0	0	8,985
(3) Other Supplies	0045915	600 2830	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
f. Property/Equipment									
(1) Technology-Related Hardware	0045930	734 2830	0	0	0	0	0	0	0
(2) Technology Software	0045940	735 2830	20,537	0	0	0	0	0	20,537
(3) All Other Equipment	0045950	730 2830	0	0	0	0	0	0	0
(4) Other Property	0045960	700 2830	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0045975	895 2830	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0045985	800 2830	0	0	0	0	0	0	0
h. Employee Benefits - Personnel Services									
(1) Group Insurance	0046025	210 2830	23,038	0	0	0	0	0	23,038
(2) FICA	0046035	220 2830	0	0	0	0	0	0	0
(3) Medicare	0046045	225 2830	2,578	0	0	0	0	0	2,578
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0046060	231 2830	39,194	0	0	0	0	0	39,194
(b) Louisiana School Emp. Retirement	0046070	233 2830	0	0	0	0	0	0	0
(c) Other Retirement	0046080	239 2830	0	0	0	0	0	0	0
(5) Unemployment Compensation	0046090	250 2830	0	0	0	0	0	0	0
(6) Workmen's Compensation	0046100	260 2830	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0046110	270 2830	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0046120	281 2830	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0046130	282 2830	0	0	0	0	0	0	0
(10) Other Employee Benefits	0046140	290 2830	0	0	0	0	0	0	0
88 Administrative Tech. Svcs (Data Processing)									
a. Salaries									
(1) Supervisors	0046200	111 2840	0	0	0	0	0	0	0
(2) System Analysts	0046210	118 2842	0	0	0	0	0	0	0
(3) Application Programmers	0046220	118 2843	0	0	0	0	0	0	0
(4) Computer Operators	0046230	118 2844	0	0	0	0	0	0	0
(5) Network Support Staff	0046240	110 2845	0	0	0	0	0	0	0
(6) Hardware Maintenance & Support Staff	0046250	110 2846	0	0	0	0	0	0	0
(7) Clerical/Secretarial	0046260	114 2840	0	0	0	0	0	0	0
(8) Other Salaries - Admin. Tech. Svcs	0046270	100 2840	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs									
(1) Profess. Develop. - Admin Tech Svcs	0046285	340 2847	0	0	0	0	0	0	0
(2) Other Purchased Technical Services	0046295	340 2840	0	0	0	0	0	0	0
(3) Other Purchased Prof. and Tech. Svcs	0046305	300 2840	0	0	0	0	0	0	0
c. Purchased Property Services									
(1) Repairs and Maintenance Services	0046320	430 2840	0	0	0	0	0	0	0
(2) Rental of Equipment	0046330	442 2840	0	0	0	0	0	0	0
(3) Other Purchased Property Services	0046340	400 2840	0	0	0	0	0	0	0
d. Other Purchased Services									
(1) Communications (phone/internet/post)	0046355	530 2840	0	0	0	0	0	0	0
(2) Travel Expense Reimbursement	0046365	582 2840	0	0	0	0	0	0	0
(3) Other Purchased Services	0046375	500 2840	0	0	0	0	0	0	0
e. Supplies									
(1) Technology-Related Supplies	0046390	615 2840	0	0	0	0	0	0	0
(2) Materials and Supplies	0046400	610 2840	0	0	0	0	0	0	0
(3) Other Supplies	0046410	600 2840	0	0	0	0	0	0	0
f. Property/Equipment									
(1) Technology-Related Hardware	0046425	734 2840	0	0	0	0	0	0	0
(2) Technology Software	0046435	735 2840	0	0	0	0	0	0	0
(3) All Other Equipment	0046445	730 2840	0	0	0	0	0	0	0
(4) Other Property	0046455	700 2840	0	0	0	0	0	0	0

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0046470	895 2840	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0046480	800 2840	0	0	0	0	0	0	0
h. Employee Benefits - Admin. Tech. Svcs									
(1) Group Insurance	0046520	210 2840	0	0	0	0	0	0	0
(2) FICA	0046530	220 2840	0	0	0	0	0	0	0
(3) Medicare	0046540	225 2840	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0046555	231 2840	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0046565	233 2840	0	0	0	0	0	0	0
(c) Other Retirement	0046575	239 2840	0	0	0	0	0	0	0
(5) Unemployment Compensation	0046585	250 2840	0	0	0	0	0	0	0
(6) Workmen's Compensation	0046595	260 2840	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0046605	270 2840	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0046615	281 2840	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0046625	282 2840	0	0	0	0	0	0	0
(10) Other Employee Benefits	0046635	290 2840	0	0	0	0	0	0	0
89 Other Central Service Services									
a. Salaries									
(1) Other Regular Salaries - Central Svcs	0046680	110 2890	0	0	0	0	0	0	0
(2) Other Sub./Temp. Emp. - Central Svcs	0046690	120 2890	0	0	0	0	0	0	0
(3) Other Sabbatical Leave - Central Svcs	0046700	140 2890	0	0	0	0	0	0	0
(4) All Other Salaries - Central Services	0046710	100 2890	0	0	0	0	0	0	0
b. Purchased Professional and Technical Svcs	0046720	300 2890	0	0	0	0	0	0	0
c. Purchased Property Services	0046730	400 2890	0	0	0	0	0	0	0
d. Other Purchased Services	0046740	500 2890	0	0	0	0	0	0	0
e. Supplies	0046750	600 2890	0	0	0	0	0	0	0
f. Property/Equipment	0046760	700 2890	0	0	0	0	0	0	0
g. Miscellaneous									
(1) Miscellaneous Non-Public Expenditures	0046775	895 2890	0	0	0	0	0	0	0
(2) Other Miscellaneous Expenditures	0046785	800 2890	0	0	0	0	0	0	0
h. Employee Benefits									
(1) Group Insurance	0046825	210 2890	0	0	0	0	0	0	0
(2) FICA	0046835	220 2890	0	0	0	0	0	0	0
(3) Medicare	0046845	225 2890	0	0	0	0	0	0	0
(4) Employer's Contribution to									
(a) Louisiana Teachers Retirement	0046860	231 2890	0	0	0	0	0	0	0
(b) Louisiana School Emp. Retirement	0046870	233 2890	0	0	0	0	0	0	0
(c) Other Retirement	0046880	239 2890	0	0	0	0	0	0	0
(5) Unemployment Compensation	0046890	250 2890	0	0	0	0	0	0	0
(6) Workmen's Compensation	0046900	260 2890	0	0	0	0	0	0	0
(7) Health Benefits (retirees)	0046910	270 2890	0	0	0	0	0	0	0
(8) Sick Leave Severance Pay	0046920	281 2890	0	0	0	0	0	0	0
(9) Annual Leave Severance Pay	0046930	282 2890	0	0	0	0	0	0	0
(10) Other Employee Benefits	0046940	290 2890	0	0	0	0	0	0	0
TOTAL H. Central Services	0047000		359,386	0	0	0	0	0	359,386
TOTAL II. A-H. SUPPORT SERVICE EXPENDITURES	0047900		28,315,900	5,305,897	1,939,701	4,254,712	101,776	135	39,918,121

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III. OPERATION OF NON-INSTRUCTIONAL SERVICES									
A. Food Service Operations									
90 Salaries									
a. District-wide Directors & Site Managers	0048015	111 3100	0	0	0	505,049	0	0	505,049
b. Clerical/Secretarial	0048025	114 3100	0	0	0	43,878	0	0	43,878
c. Service Workers	0048035	116 3100	0	0	0	1,115,092	0	0	1,115,092
d. Skilled Craftsmen	0048045	117 3100	0	0	0	0	0	0	0
e. Other Regular Salaries	0048055	110 3100	0	0	0	83,022	0	0	83,022
f. Acting Employees	0048065	121 3100	0	0	0	0	0	0	0
g. Substitute Employees	0048075	124 3100	0	0	0	117,745	0	0	117,745
h. Other Temporary Employee	0048085	120 3100	0	0	0	0	0	0	0
i. Salaries for Overtime/Extra Work	0048095	130 3100	0	0	0	0	0	0	0
j. Stipend Pay	0048105	150 3100	0	0	0	17,832	0	0	17,832
k. All Other Salaries - Food Service Ops	0048115	100 3100	0	0	0	0	0	0	0
91 Purchased Professional and Technical Svcs									
a. Purchased Educational Services	0048130	320 3100	0	0	0	0	0	0	0
b. Other Purchased Professional Services									
(1) Legal Services	0048145	332 3100	0	0	0	0	0	0	0
(2) Audit/Accounting Services	0048155	333 3100	0	0	0	0	0	0	0
(3) Other Professional Services	0048165	339 3100	0	0	0	0	0	0	0
c. Other Purchased Professional & Tech Svcs	0048175	300 3100	0	0	0	0	0	0	0
92 Purchased Property Services									
a. Water/Sewage	0048190	411 3100	0	0	0	0	0	0	0
b. Cleaning Services									
(1) Disposal Services	0048205	421 3100	0	0	0	0	0	0	0
(2) Custodial Services	0048215	423 3100	0	0	0	0	0	0	0
c. Repairs and Maintenance Services	0048225	430 3100	0	0	0	22,475	0	0	22,475
d. Renting Land and Buildings	0048235	441 3100	0	0	0	0	0	0	0
e. Rental of Equipment and Vehicles	0048245	442 3100	0	0	0	23,336	0	0	23,336
f. Other Purchased Property Services	0048255	400 3100	0	0	0	0	0	0	0
93 Other Purchased Services									
a. Insurance (Other Than Employee Benefits)									
(1) Liability Insurance	0048275	521 3100	0	0	0	0	0	0	0
(2) Property Insurance	0048285	522 3100	0	0	0	0	0	0	0
(3) Fleet Insurance	0048295	523 3100	0	0	0	0	0	0	0
(4) Errors and Omissions Insurance	0048305	524 3100	0	0	0	0	0	0	0
(5) Faithful Performance Bonds	0048315	525 3100	0	0	0	0	0	0	0
(6) Other Insurance	0048325	529 3100	0	0	0	0	0	0	0
b. Communications (phone, internet, postage)	0048335	530 3100	0	0	0	5,606	0	0	5,606
c. Advertising and Public Notices	0048345	540 3100	0	0	0	0	0	0	0
d. Printing and Binding	0048355	550 3100	0	0	0	0	0	0	0
e. Food Service Management	0048365	570 3100	0	0	0	0	0	0	0
f. Mileage Allowance	0048375	581 3100	0	0	0	0	0	0	0
g. Travel Expense Reimbursement	0048385	582 3100	0	0	0	4,916	0	0	4,916
h. Interagency Purchased Services									
(1) Purchased from LEA Within the State	0048400	596 3100	0	0	0	0	0	0	0
(2) Purchased from LEAs Outside the State	0048410	597 3100	0	0	0	0	0	0	0
i. Services Purchased Locally	0048420	590 3100	0	0	0	0	0	0	0
j. All Other Purchased Services	0048430	500 3100	0	0	0	0	0	0	0
94 Supplies									
a. Technology-Related Supplies	0048445	615 3100	0	0	0	17,641	0	0	17,641
b. Materials and Supplies	0048455	610 3100	0	0	0	155,183	0	0	155,183
c. Entergy (Gas, Electricity, etc.)	0048465	620 3100	0	0	0	2,457	0	0	2,457

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d. Food									
(1) Purchased Food	0048480	631 3100	0	0	0	1,109,109	0	0	1,109,109
(2) Commodities	0048490	632 3100	0	0	0	307,105	0	0	307,105
e. Books and Periodicals	0048500	640 3100	0	0	0	0	0	0	0
f. Other Supplies	0048510	600 3100	0	0	0	0	0	0	0
95 Property/Equipment									
a. Technology-Related Hardware	0048525	734 3100	0	0	0	0	0	0	0
b. Technology Software	0048535	735 3100	0	0	0	0	0	0	0
c. All Other Equipment (Including Vehicles)	0048545	730 3100	0	0	0	70,078	0	0	70,078
d. Other Property	0048555	700 3100	0	0	0	0	0	0	0
96 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0048570	895 3100	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0048580	800 3100	0	0	0	21,318	0	0	21,318
97 Employee Benefits - Food Service Operations									
a. Group Insurance	0048595	210 3100	0	0	0	203,562	0	0	203,562
b. FICA	0048605	220 3100	0	0	0	7,972	0	0	7,972
c. Medicare	0048615	225 3100	0	0	0	26,340	0	0	26,340
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0048630	231 3100	0	0	0	371,454	0	0	371,454
(2) Louisiana School Employees Retirement	0048640	233 3100	0	0	0	875	0	0	875
(3) Other Retirement	0048650	239 3100	0	0	0	0	0	0	0
e. Unemployment Compensation	0048660	250 3100	0	0	0	2,465	0	0	2,465
f. Workmen's Compensation	0048670	260 3100	0	0	0	5,889	0	0	5,889
g. Health Benefits (retirees)	0048680	270 3100	0	0	0	261,256	0	0	261,256
h. Sick Leave Severance Pay	0048685	281 3100	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0048690	282 3100	0	0	0	0	0	0	0
j. Other Employee Benefits	0048695	290 3100	0	0	0	0	0	0	0
TOTAL A. Food Service Operations	0048800		0	0	0	4,501,655	0	0	4,501,655
B. Enterprise Operations (exclude Food Service Ops)									
98 Salaries									
a. Administrator	0048815	111 3200	0	0	0	0	0	0	0
b. Clerical/Secretarial	0048820	114 3200	0	0	0	0	0	0	0
c. Other Salaries - Enterprise Operations	0048825	100 3200	0	0	0	0	0	0	0
99 Purchased Professional and Technical Svcs	0048830	300 3200	0	0	0	0	0	0	0
100 Purchased Property Services									
a. Repairs and Maintenance Services	0048840	430 3200	0	0	0	0	0	0	0
b. Other Purchased Property Services	0048845	400 3200	0	0	0	0	0	0	0
101 Other Purchased Services									
a. Travel Expense Reimbursement	0048855	582 3200	0	0	0	0	0	0	0
b. Other Purchased Services	0048860	500 3200	0	0	0	0	0	0	0
102 Supplies									
a. Technology-Related Supplies	0048870	615 3200	0	0	0	0	0	0	0
b. Materials and Supplies	0048875	610 3200	0	0	0	0	0	0	0
c. Other Supplies	0048880	600 3200	0	0	0	0	0	0	0
103 Property/Equipment									
a. Technology-Related Hardware	0048890	734 3200	0	0	0	0	0	0	0
b. Technology Software	0048895	735 3200	0	0	0	0	0	0	0
c. All Other Equipment	0048900	730 3200	0	0	0	0	0	0	0
d. Other Property	0048905	700 3200	0	0	0	0	0	0	0
104 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0048915	895 3200	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0048920	800 3200	0	0	0	0	0	0	0

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105 Employee Benefits - Enterprise Operation									
a. Group Insurance	0048930	210 3200	0	0	0	0	0	0	0
b. FICA	0048935	220 3200	0	0	0	0	0	0	0
c. Medicare	0048940	225 3200	0	0	0	0	0	0	0
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0048950	231 3200	0	0	0	0	0	0	0
(2) Louisiana School Employees Retirement	0048955	233 3200	0	0	0	0	0	0	0
(3) Other Retirement	0048960	239 3200	0	0	0	0	0	0	0
e. Unemployment Compensation	0048965	250 3200	0	0	0	0	0	0	0
f. Workmen's Compensation	0048970	260 3200	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0048975	270 3200	0	0	0	0	0	0	0
h. Sick Leave Severance Pay	0048980	281 3200	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0048985	282 3200	0	0	0	0	0	0	0
j. Other Employee Benefits	0048990	290 3200	0	0	0	0	0	0	0
TOTAL B. Enterprise Operations	0048995		0	0	0	0	0	0	0
C. Community Service Ops (rec. prog; childcare)									
106 Salaries									
a. Administrator	0049010	111 3300	0	0	0	0	0	0	0
b. Clerical/Secretarial	0049015	114 3300	0	0	0	0	0	0	0
c. Other Salaries - Enterprise Operations	0049020	100 3300	0	0	0	0	0	0	0
107 Purchased Professional and Technical Svcs	0049025	300 3300	0	0	0	0	0	0	0
108 Purchased Property Services									
a. Repairs and Maintenance Services	0049035	430 3300	0	0	0	0	0	0	0
b. Other Purchased Property Services	0049040	400 3300	0	0	0	0	0	0	0
109 Other Purchased Services									
a. Travel Expense Reimbursement	0049050	582 3300	0	0	0	0	0	0	0
b. Other Purchased Services	0049055	500 3300	0	0	0	0	0	0	0
110 Supplies									
a. Technology-Related Supplies	0049065	615 3300	0	0	0	0	0	0	0
b. Materials and Supplies	0049070	610 3300	0	0	0	0	0	0	0
c. Other Supplies	0049075	600 3300	0	0	0	0	0	0	0
111 Property/Equipment									
a. Technology-Related Hardware	0049085	734 3300	0	0	0	0	0	0	0
b. Technology Software	0049090	735 3300	0	0	0	0	0	0	0
c. All Other Equipment	0049095	730 3300	0	0	0	0	0	0	0
d. Other Property	0049100	700 3300	0	0	0	0	0	0	0
112 Miscellaneous									
a. Miscellaneous Non-Public Expenditures	0049110	895 3300	0	0	0	0	0	0	0
b. Other Miscellaneous Expenditures	0049115	800 3300	0	0	0	0	0	0	0
113 Employee Benefits - Community Service Ops									
a. Group Insurance	0049125	210 3300	0	0	0	0	0	0	0
b. FICA	0049130	220 3300	0	0	0	0	0	0	0
c. Medicare	0049135	225 3300	0	0	0	0	0	0	0
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0049145	231 3300	0	0	0	0	0	0	0
(2) Louisiana School Employees Retirement	0049150	233 3300	0	0	0	0	0	0	0
Other Retirement	0049155	239 3300	0	0	0	0	0	0	0
e. Unemployment Compensation	0049160	250 3300	0	0	0	0	0	0	0
f. Workmen's Compensation	0049165	260 3300	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0049170	270 3300	0	0	0	0	0	0	0
h. Sick Leave Severance Pay	0049175	281 3300	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0049180	282 3300	0	0	0	0	0	0	0
j. Other Employee Benefits	0049185	290 3300	0	0	0	0	0	0	0
TOTAL C. Community Service Operations	0049200		0	0	0	0	0	0	0
TOTAL III. A-C. NON-INSTRUCTIONAL OPERATIONS	0049250		0	0	0	4,501,655	0	0	4,501,655

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ROUND TO WHOLE DOLLARS. NO DECIMALS OR CENTS.

ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
IV. FACILITY ACQUISITION AND CONSTRUCTION SERVICES									
114 Salaries									
a. Administrator	0049275	111 4500	0	0	0	0	0	0	0
b. Clerical/Secretarial	0049285	114 4500	0	0	0	0	0	0	0
c. Other Regular Salaries	0049295	110 4500	0	0	0	0	0	0	0
d. Regular Salaries - 16th Section Land	0049305	110 4700	0	0	0	0	0	0	0
e. Temporary Employees	0049315	120 4500	0	0	0	0	0	0	0
f. All Other Salaries - Fac Acq/Construction	0049325	100 4900	0	0	0	0	0	0	0
115 Purchased Professional and Technical Svcs									
a. Legal Services	0049340	332 4500	0	0	0	0	0	0	0
b. Architect/Engineering Services	0049350	334 4300	0	139,675	0	0	0	81,163	220,838
c. Other Purchased Professional & Tech Svcs									
(1) 16th Section Land Improvements	0049365	300 4700	0	0	0	0	0	0	0
(2) Other	0049375	300 4900	0	0	0	0	0	0	0
116 Purchased Property Services									
a. Building Improvements - Renovate/Remodel	0049390	450 4600	154,868	0	0	49,178	0	45,651	249,697
b. Building Acquisition and Construction	0049400	450 4500	0	2,106,925	0	5,347	0	51,998	2,164,270
c. Other Purchased Property Services	0049410	400 4900	0	0	0	0	0	0	0
117 Other Purchases Services									
a. Travel Expense Reimbursement	0049425	582 4500	0	0	0	0	0	0	0
b. All Other Purchased Services	0049435	500 4900	0	0	0	0	0	0	0
118 Supplies (non-capitalized expenditures)									
a. Technology-Related Supplies	0049450	615 4900	0	0	0	0	0	0	0
b. Materials and Supplies	0049460	610 4900	0	0	0	0	0	0	0
c. Other Supplies	0049470	600 4900	0	0	0	0	0	0	0
119 Property									
a. Land Acquisitions	0049485	710 4100	0	0	0	0	0	0	0
b. Land Improvements	0049495	710 4200	0	0	0	0	0	22,942	22,942
c. Building Acquisition	0049505	720 4500	0	0	0	8,662	0	0	8,662
d. Equipment									
(1) Technology-Related Hardware	0049520	734 4900	0	0	0	0	0	0	0
(2) Technology Software	0049530	735 4900	0	0	0	0	0	0	0
(3) All Other Equipment	0049540	730 4900	0	0	0	0	0	0	0
e. Infrastructure	0049550	760 4200	0	0	0	0	0	0	0
f. All Other Property	0049560	700 4900	129,038	233,980	0	0	0	0	363,018
120 Miscellaneous Expenditures									
a. 16th Section Land Improvements	0049575	800 4700	0	0	0	0	0	0	0
b. Facilities Acquisition & Conctruction	0049585	800 4500	0	0	0	0	0	0	0
121 Employee Benefits									
a. Group Insurance	0049650	210 4900	0	0	0	0	0	0	0
b. FICA	0049660	220 4900	0	0	0	0	0	0	0
c. Medicare	0049670	225 4900	0	0	0	0	0	0	0
d. Employer's Contribution to									
(1) Louisiana Teachers Retirement	0049685	231 4900	0	0	0	0	0	0	0
(2) Louisiana School Employees Retirement	0049695	233 4900	0	0	0	0	0	0	0
(3) Other Retirement	0049705	239 4900	0	0	0	0	0	0	0
e. Unemployment Compensation	0049715	250 4900	0	0	0	0	0	0	0
f. Workmen's Compensation	0049725	260 4900	0	0	0	0	0	0	0
g. Health Benefits (retirees)	0049735	270 4900	0	0	0	0	0	0	0
h. Sick Leave Severance Pay	0049745	281 4900	0	0	0	0	0	0	0
i. Annual Leave Severance Pay	0049755	282 4900	0	0	0	0	0	0	0
j. Other Employee Benefits	0049765	290 4900	0	0	0	0	0	0	0
TOTAL IV. FACILITY & CONSTRUCTION SERVICES	0049960		283,906	2,480,580	0	63,187	0	201,754	3,029,427

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ITEM (1)	Keypunch Code (2)	Account Code (3)	General Fund (4)	Special Fund Federal (5)	Federal ESSA Funds (6)	Other Special Funds (7)	Debt Service Funds (8)	Capital Projects Funds (9)	Total (10)
V. DEBT SERVICE									
122 Debt Service									
a. Legal Services	0050000	332 5100	0	0	0	0	650	0	650
b. Banking Services	0050050	340 5100	0	0	0	0	3,300	0	3,300
c. Other Purchased Professional & Tech Svcs	0050100	300 5100	0	0	0	0	800	0	800
d. Other Purchased Services	0050200	500 5100	0	0	0	0	0	0	0
e. Supplies	0050300	600 5100	0	0	0	0	0	0	0
f. Interest (long-term)	0050400	832 5100	0	0	0	0	940,013	0	940,013
g. Redemption of Principal	0050500	831 5100	0	0	0	0	1,310,000	0	1,310,000
h. Miscellaneous Expenditures (Including Bond Issuance & Other Costs)	0050600	800 5100	0	0	0	0	0	0	0
i. Pay Escrow Agents For Defeasance of Debt	0050700	915 5100	0	0	0	0	0	0	0
j. Other Uses of Funds	0050800	900 5100	0	0	0	0	0	0	0
TOTAL V. DEBT SERVICE	0050850		0	0	0	0	2,254,763	0	2,254,763
TOTAL I - V. ALL EXPENDITURES	0050900		66,708,000	12,450,275	4,107,732	10,838,088	2,356,539	201,889	96,662,523

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VI. OTHER FINANCING SOURCES (USES)									
A. Other Sources of Funds									
123 Sale of Bonds									
a. Bond Principal	0050910	5110	0	0	0	0	0	0	0
b. Accrued Interest & Premiums on Bonds Sold	0050920	5120	0	0	0	0	0	0	0
124 Interfund Transfers									
a. Transfers of Indirect Cost	0050930	5210	898,880	0	0	0	0	0	898,880
b. Operating Transfers In	0050940	5220	0	0	0	0	0	0	0
125 Proceeds - Disposal Of Real/Personal Prop	0050960	5300	0	0	0	0	0	0	0
126 Loan Proceeds	0050980	5400	0	0	0	0	0	0	0
127 Capital Lease Proceeds	0050990	5500	0	0	0	0	0	0	0
TOTAL A. Other Sources of Funds	0051000		898,880	0	0	0	0	0	898,880
B. Other Uses of Funds									
128 Fund Transfers									
a. Operating Transfers Out	0051115	932 5200	0	0	0	0	0	0	0
b. Indirect Costs	0051120	933 5200	0	574,974	323,906	0	0	0	898,880
c. Miscellaneous Transfers	0051130	890 5200	0	0	0	0	0	0	0
d. Local Revenue Transfers - Charter Schools	0051140	940 5300	220,860	0	0	0	0	0	220,860
TOTAL B. Other Uses of Funds	0051180		220,860	574,974	323,906	0	0	0	1,119,740
TOTAL VI. OTHER FINANCING SOURCES (USES)	0051185		678,020	(574,974)	(323,906)	0	0	0	(220,860)

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FUND BALANCES									
129 EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	0051190	(Auto Calc) >>	(2,523,331)	0	0	131,458	283,872	(193,986)	(2,301,987)
130 RESIDUAL EQUITY TRANSFER IN	0051192		0	0	0	0	0	0	0
131 RESIDUAL EQUITY TRANSFER OUT	0051193		0	0	0	0	0	0	0
132 PRIOR YEAR ADJUSTMENT	0051194		(25,313)	0	0	54,975	(313,337)	0	(283,675)
133 BALANCES AT BEGINNING OF YEAR	0051195		10,570,789	0	0	5,009,694	1,866,518	193,986	17,640,987
134 BALANCES AT END OF YEAR	0051196	(Auto Calc) >>	8,022,145	0	0	5,196,127	1,837,053	0	15,055,325