

Village of Robeline, Louisiana
General Fund
2026-2027 Budget- PROPOSED

Excess Revenues (Estimated)	\$88,050.00
Property Tax	\$5,000.00
Franchise Tax	\$12,000.00
Occupation License	\$5,000.00
Right of Way	\$2,300.00
Sales Tax	\$73,000.00
Traffic Payments	\$350,000.00
Sewer/Water Payments	\$28,000.00
Municipal Tax	\$25,000.00
	<u>\$588,350.00</u>

Salaries/Payroll	\$ 275,000.00
Payroll Taxes(Delinquent Included)	\$ 77,000.00
Water	\$ 2,500.00
Electricity	\$ 19,000.00
Gas	\$ 1,000.00
Vehicle Insurance	\$ 15,000.00
Health Insurance	\$ 41,400.00
Insurance: Commercial	\$ 4,000.00
Town Hall Supplies	\$ 30,000.00
Accounting	\$ 11,500.00
Contract Labor: Mowing	\$ 33,000.00
Police Department (Supplies, Radar, Vehicle Repairs)	\$ 15,000.00
Police Department: Fuel	\$ 5,500.00
Police Department: Traffic Disbursements	\$ 30,000.00
Maintenance & Repairs (Town/Street)	\$ 3,500.00
Dues	\$ 750.00
Legal	\$ 2,500.00
Sewer Repair and Testing	\$ 6,000.00
Travel	\$ 500.00
Park Restroom Expense	\$ 5,000.00
Property Tax	\$ 200.00
Events/Recreation/Beautification	\$ 10,000.00
	\$ 588,350.00
